

FIG. 1A

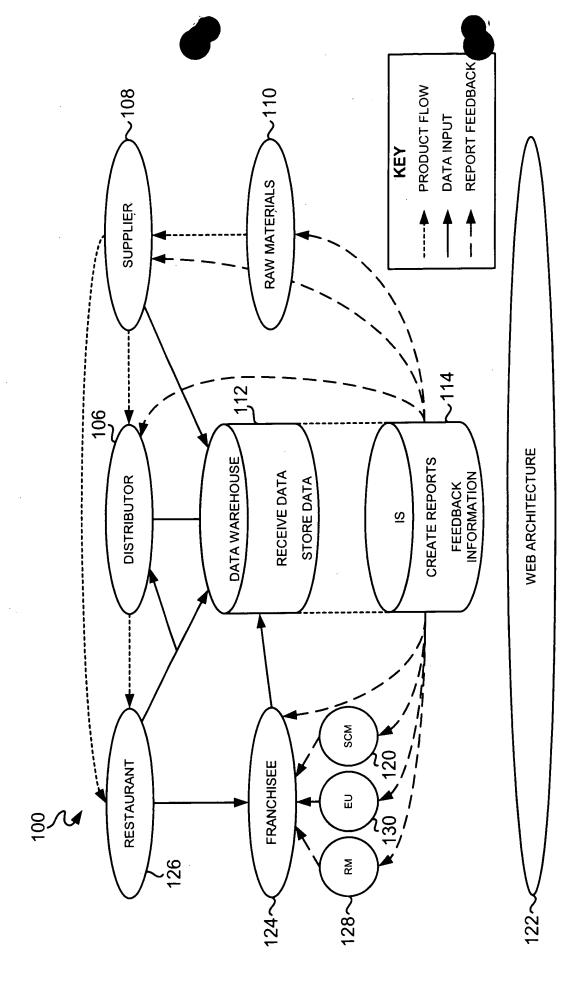


FIG. 1B

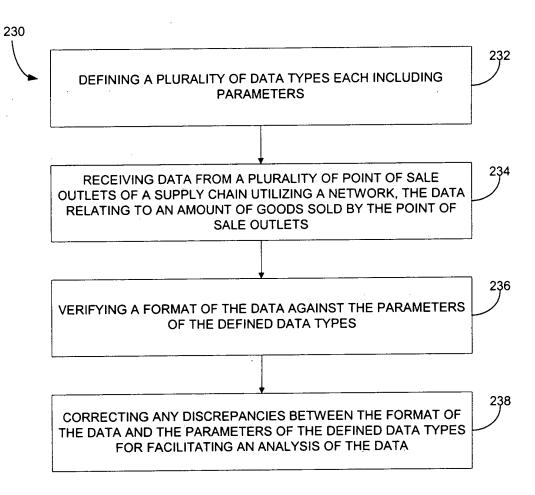


FIG. 2

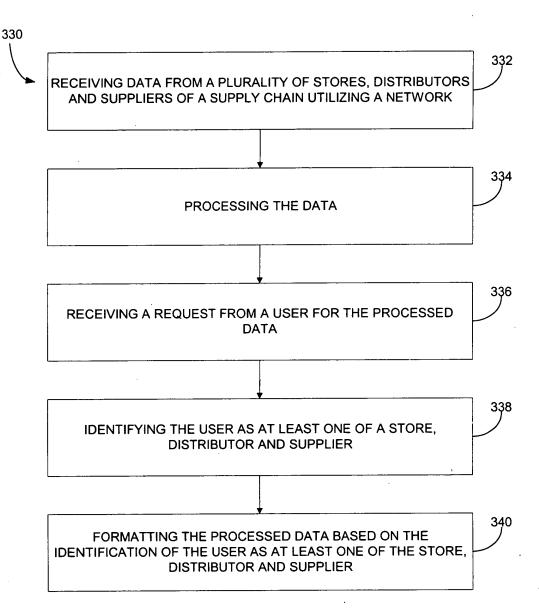


FIG. 3

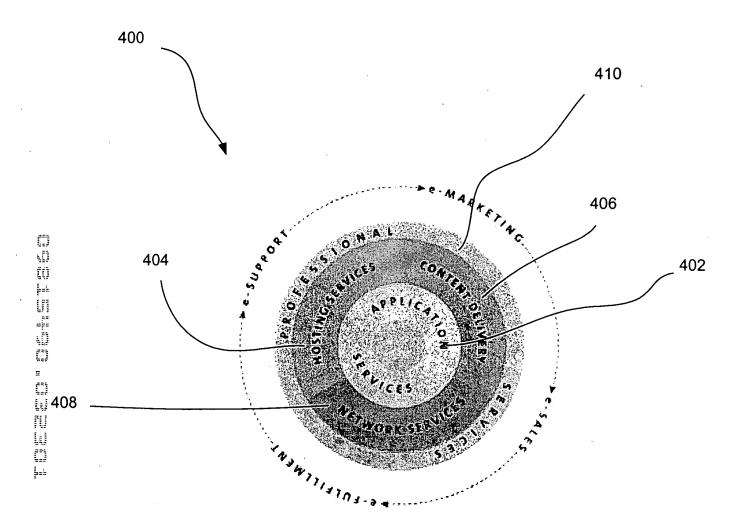


Fig. 4

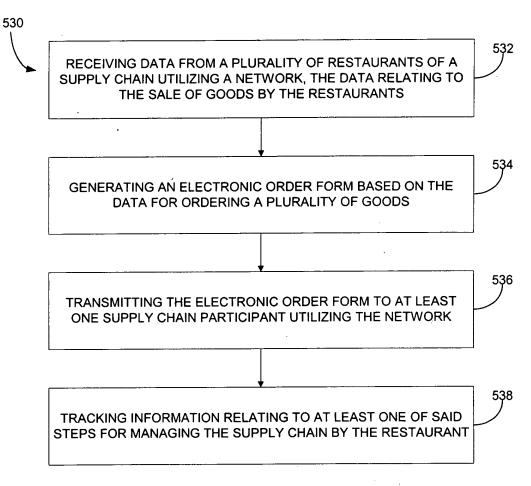


FIG. 5

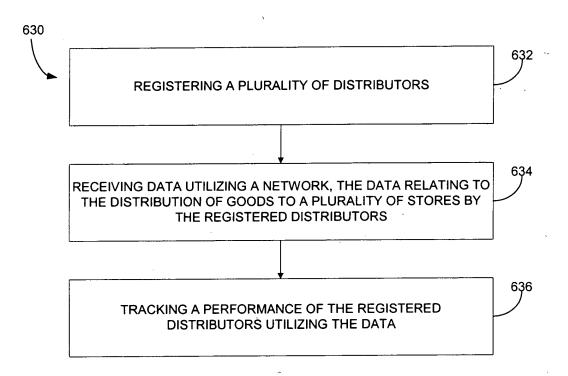


FIG. 6

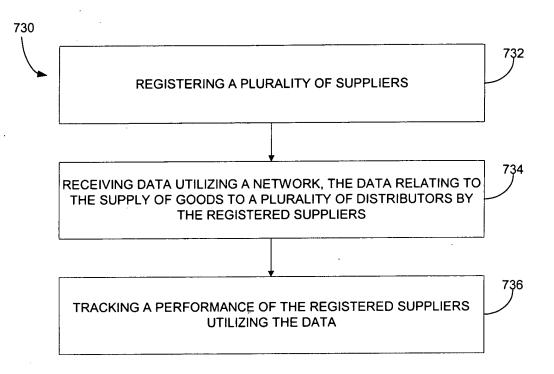


FIG. 7

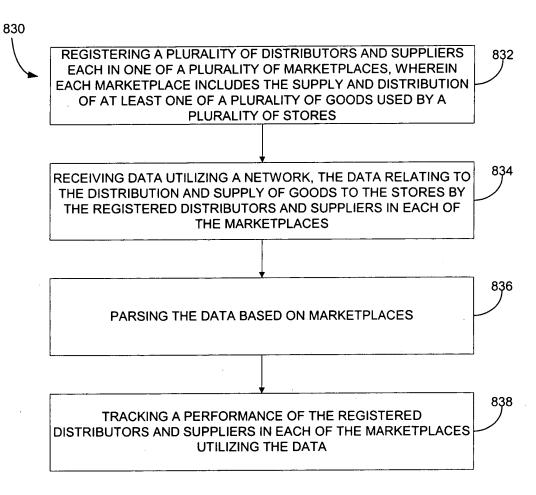


FIG. 8

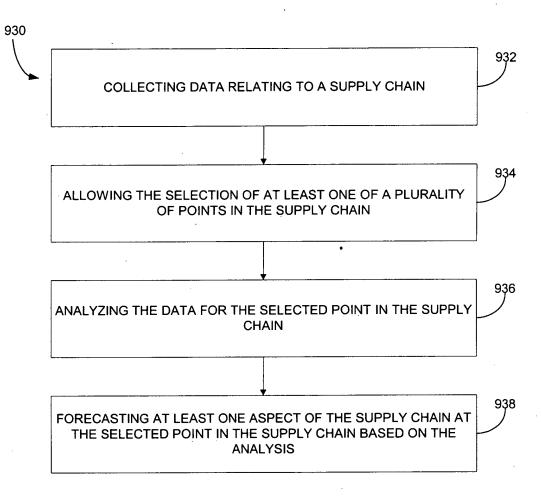


FIG. 9

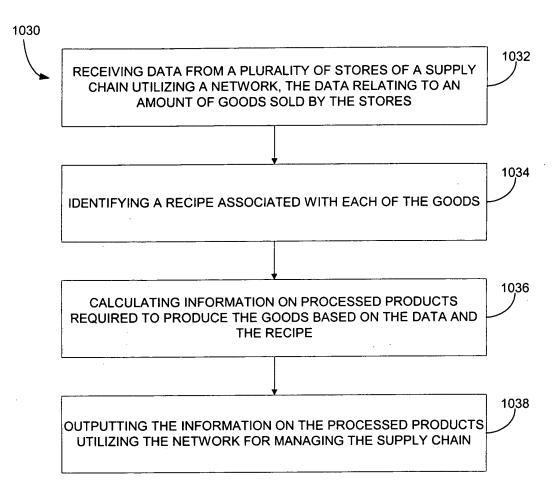


FIG. 10

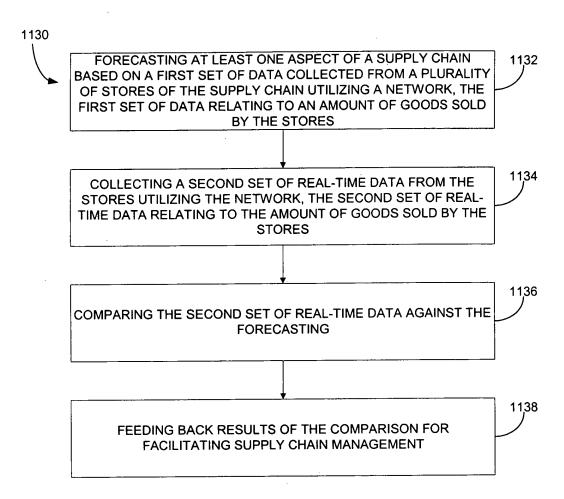
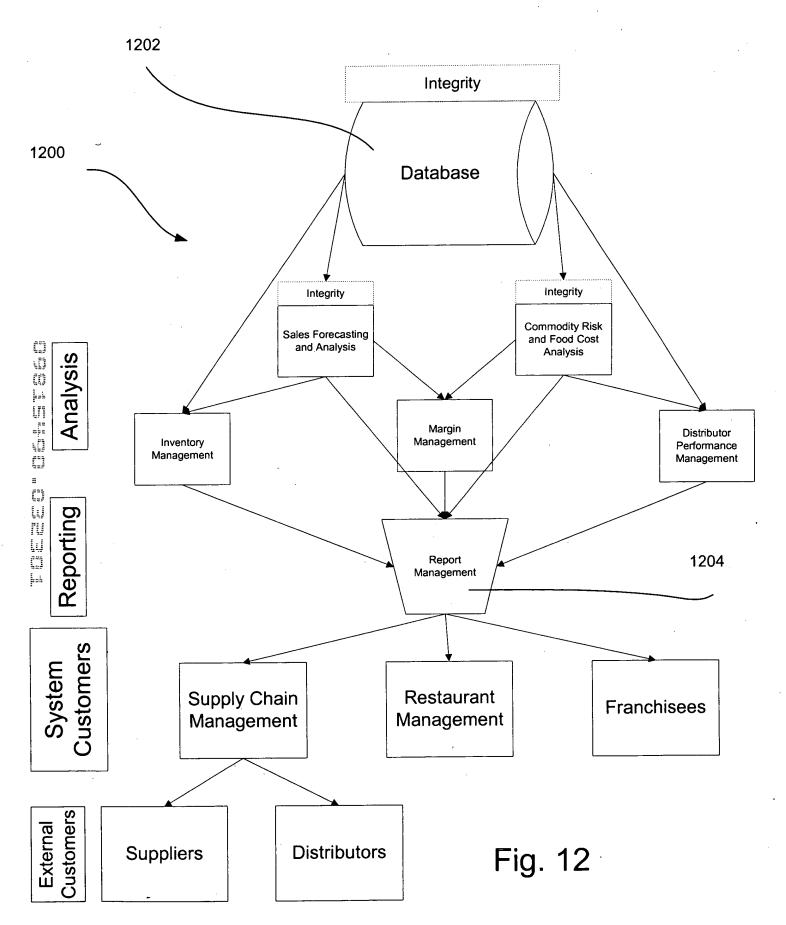


FIG. 11





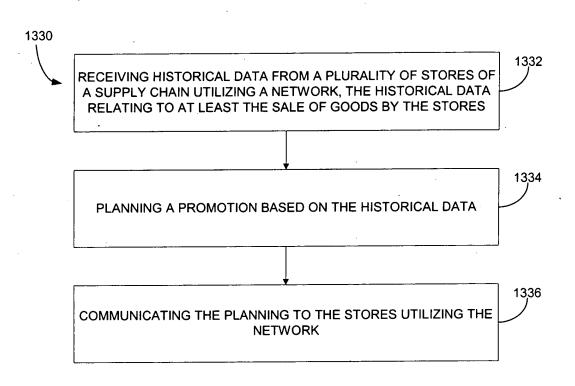


FIG. 13

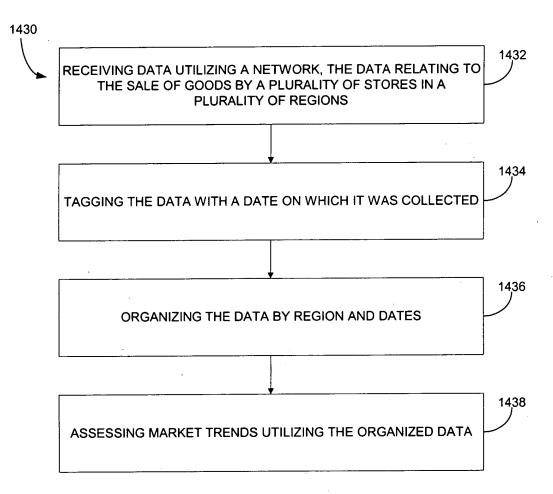


FIG. 14

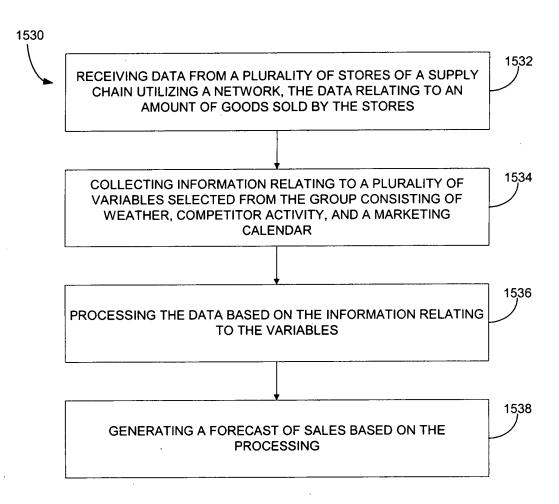


FIG. 15

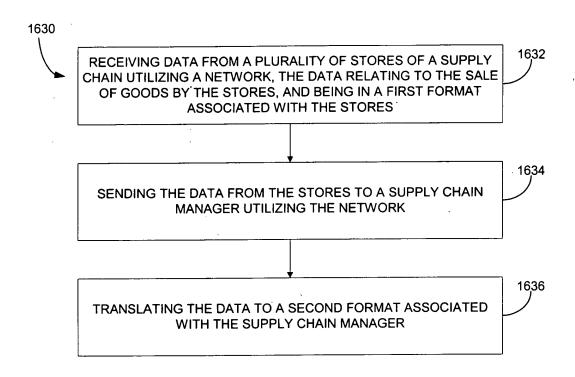


FIG. 16

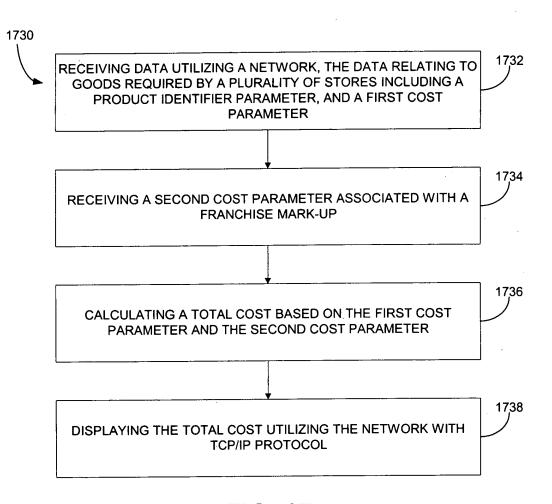


FIG. 17

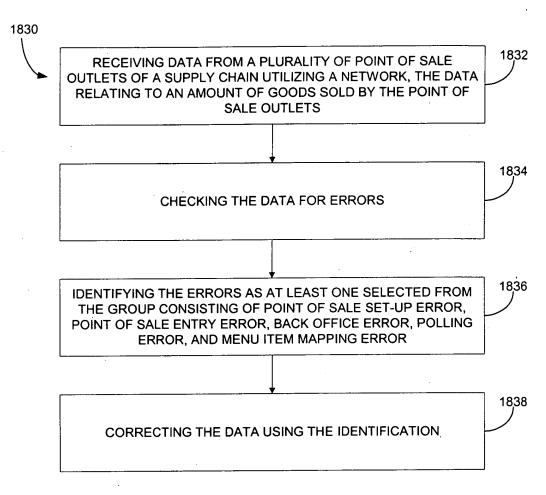


FIG. 18

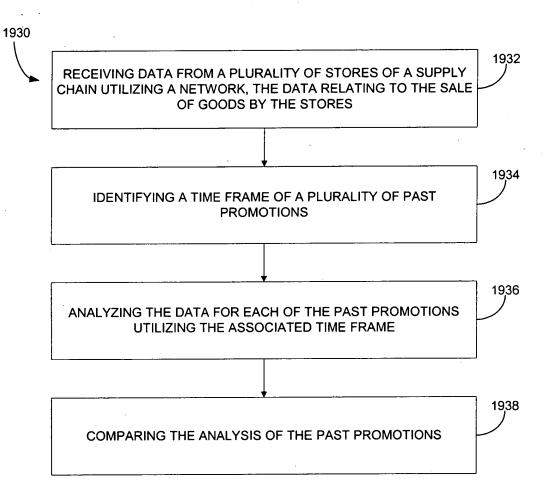


FIG. 19

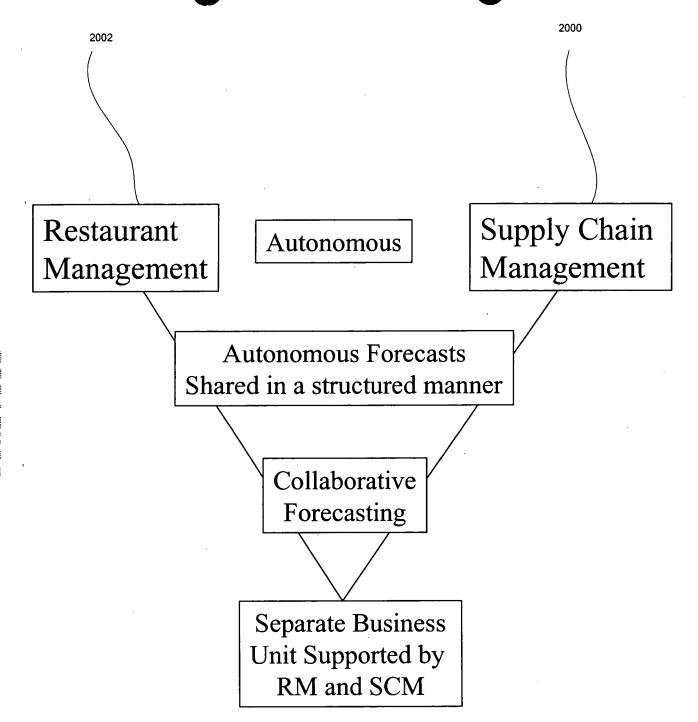
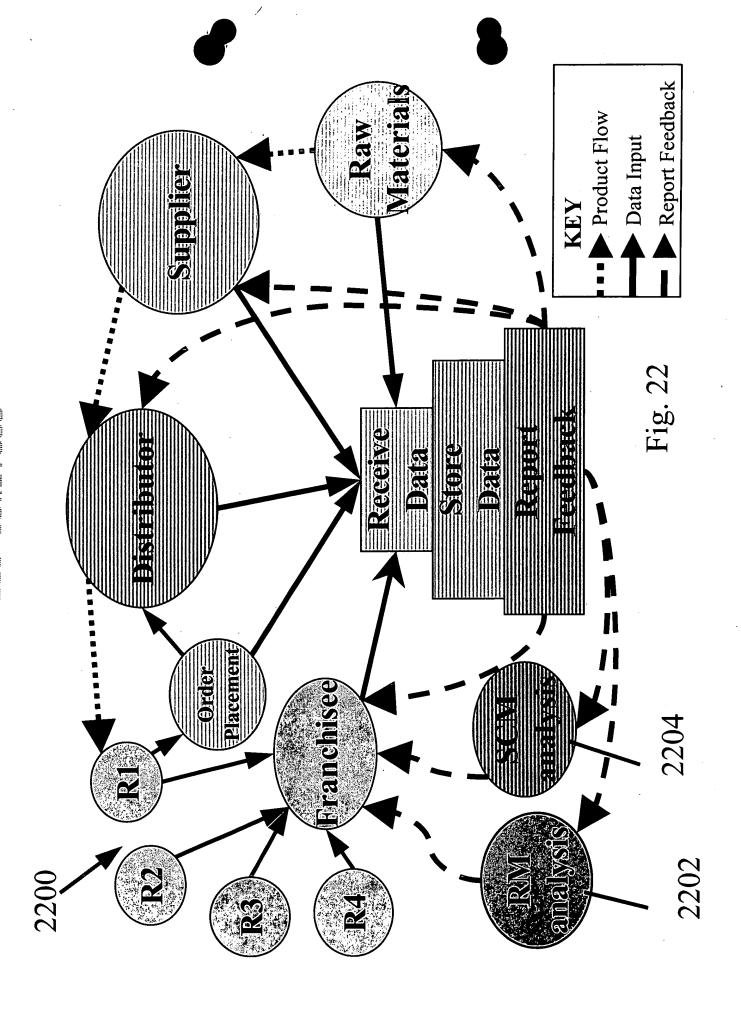


Fig. 20



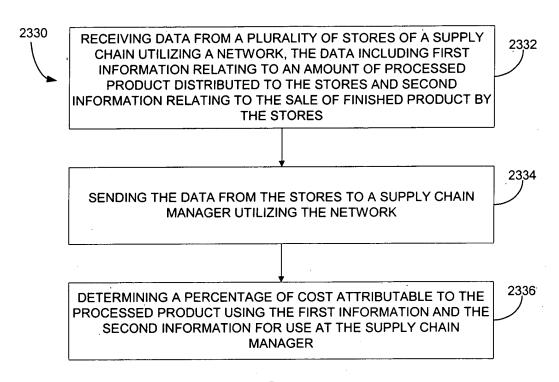
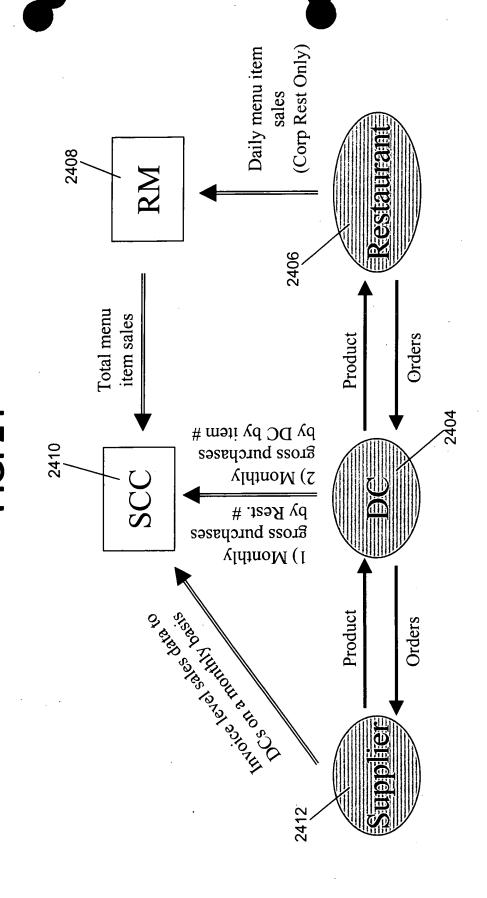
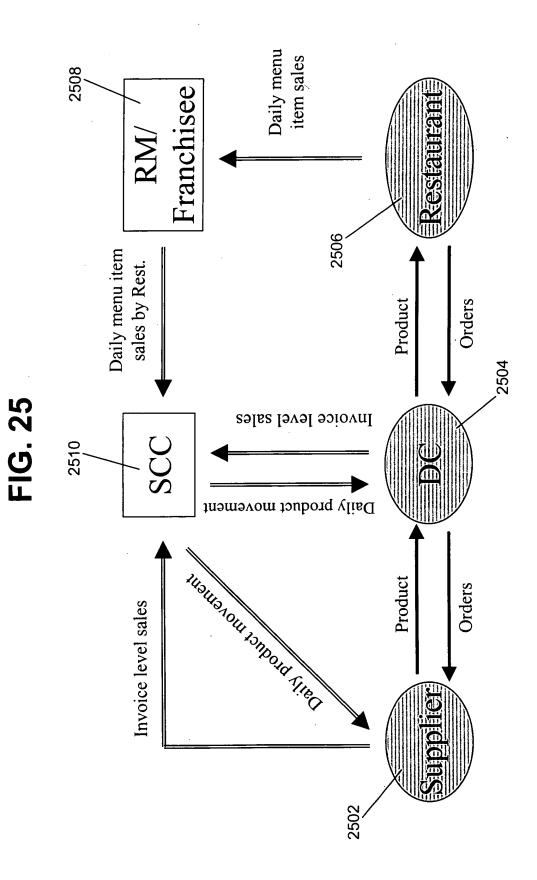


FIG. 23





2600					Ī	<u>G</u>	FIG. 26									
	2602														2604	
▼				History		les F	oreca	st Wo	Sales Forecast Worksheet - System	et - S	/stem	Forecast	ast			
Week	ğ	0 2	9-M	W-5	W-4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	ن	9+M	0 3	94
GRP's																
Ntn'l Marketing Theme								-					٠			
Advertising Score Local Considerations																
Competition Index																
Weather Index Seasonality Index								. •					•			
Sales History/Forecast Total (\$\store)	(store)															
Key Products by Menu Item (units/day/store)	s/day/sto	ore)														
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
YWVM WHOPPERS	802	723	701	692	623	760	921	829	006	943	829	912	928	948	707	813
Key Products by Inventory Item (cases/day/store)	cases/da	ay/store	<u>~</u>													
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	9:	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1 .8	1.5	1.3	1.3	1.2	1.4	1.7	1.6	1.7	1.8	1.7	1.8	9:1	1.9	1.4	1.6
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.3	0.3
Ketchup- Bulk	1.9	1.6	1 .	4.	1.2	1.5	1.8	1.7	1.8 8.	1.9	1.8	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	86.6	79.3	95.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5	108.7
Lettuce - shredded	3.4	2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.2	3.5	3.7	3.7	2.7	3.1
Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc	_															



		Promotional Monitor - System & Regional	nal Mo	onitor -	System	& Regic	nal						
			History	VIC					Week #1	1#1			
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
Total Sales(\$/Store)	ire)	\$23,000 \$23,500 \$23,250 \$23,450	23,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,413 \$3,675	\$5,513	\$4,200 \$26,250	\$26,250
Menu Item Sales	Menu Item Sales for Key Products units restaurant M	<i><u>Irant/week</u></i>	4.39										
Category	Segment											<u>(</u>	
Whopper	WHOPPERS	215	211	228	269	32	ቖ	37	37	4	9	46	286
	WHOPPERS W/CHEESE	146	142	148	162	48	8	7	7	23	32	92	165
	YWWM WHOPPERS	669	629	714	813	প্র	103	11	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	144	157	170	170	183	275	209	1,309
Variance from Exp	Variance from Expected (Highlighed Areas are Outside	utside of Ex	of Expected Range)	Range)								, (34)	SACTOR OF THE
Whopper	WHOPPERS	11.4%	-9.8%	-9.8% -23.2%	4.6%	2.3%	3.0%	1.0%	4.0%	4.0% 11.0%	16.0%	8.0%	8.0%
•	בסבוני וסייני ספונים מסייניי	ò	2	707 707 0	\00°	200	\0C*	20	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	,00	700	200	ò

2702

8.0% | 6.5% 9.0% | 6.6% 7.0% | 7.7%

16.0% 14.0% 19.0%

11.0% 13.0% 16.0%

4.0% 4.0%

1.0% 1.0%

3.0% 4.0% 3.0% 3.3%

2.3% 1.0% 3.0%

-4.6% -5.8% -1.9%

-23.2% -24.5% -22.5%

-9.8% -8.4%

11.4% 8.1%

WHOPPERS WICHEESE YWWM WHOPPERS

5.0%

%6.9 × %0.8

16.3%

13.3%

1.0% 1.0%

2.1%

4.1%

-23.4%

%9:6--10.7%

10.6% 12.2%

Whopper Total

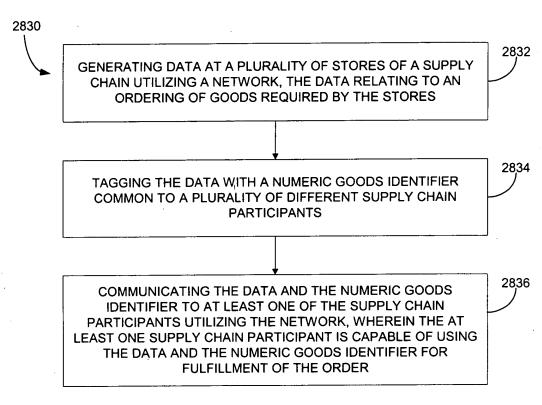


FIG. 28

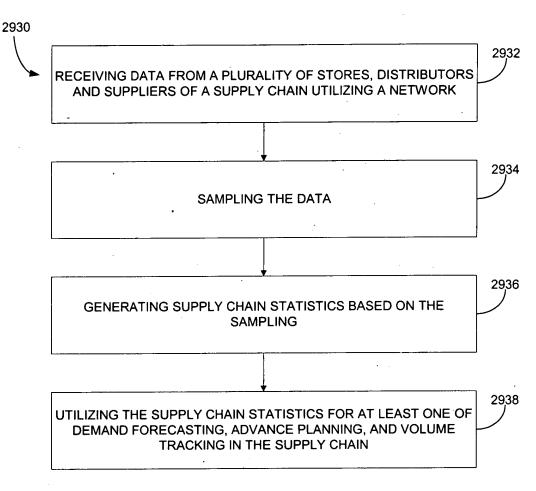


FIG. 29

Jun-00 Distribution Center: Alliant Topeka Time Period (Month/Yr):

3000 3000

Delivery Order Fill Rate

I Olai Cases Olueleu.	20112			
erations:	Warehouse Outs	Damages	MisPicks	
Cases:	154	89	62	
Percent	0.23%	0.10%	%60.0	

3002

Total Operations

Overlooked and Not Returned

0.00%

Short on Truck 284 0.43%

Total Purchasing 1060 1.61%

Purchasing:	Out of Stocks	Substitutions	Out of Code	1
Cases:	066	102		
Percent:	1.51%	0.11%	%00'0	1 1
Distribution Center Total:	Cases	Percent		

3004

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

97.52% Delivery Order Fill Rate:

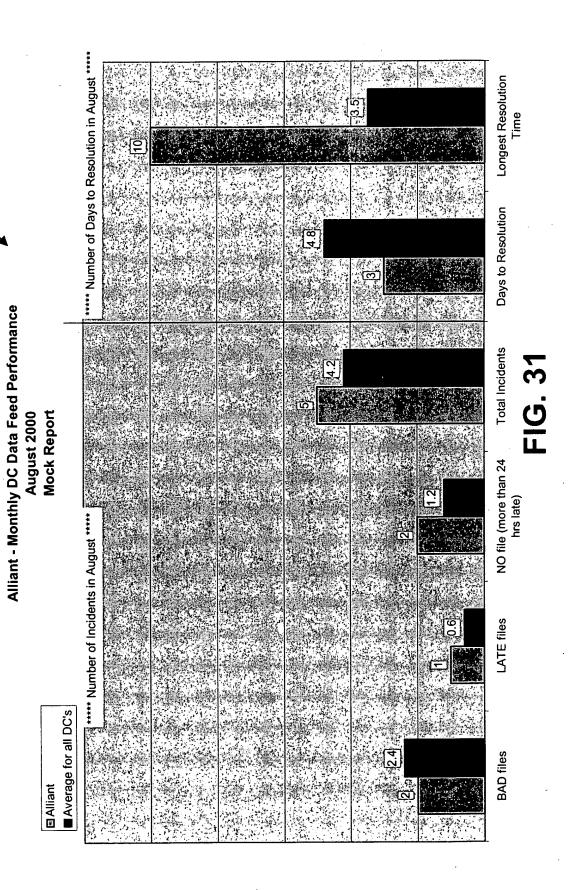
On-Time Delivery Rate

0.00%	On-Time Delivery Rate:
	# of On-Time Deliveries:
1232	Total # of Deliveries:

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

3100





Service Level Reporting August

	::::FIII Raté	On Time	Perfect Order
Alliant:Paducah	99.14%	99.14%	
Alliant-Topeka			
AlliantiWixom	%50.66 The second of the secon	399.05% February 54.9%	
King:Atlanta"	845.69 CHE 15 99:34%	(3)(076)	78.70%
King-Jacksonville		86986	80)30%
King-Louisville	1888 - 1884 - 1885 - 1885 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886	M6900	65,689%
Maines:29, Conklin 💉 💸 🔭	99.41%		79.25%
Maines:30, Cleveland Reves			
Maines]Longilsland ≋ 🚜 🕊 🖺	99.41%		
Maines New/England》。	%89668		79.83%
MBM Fullerton ****	13% 39.13% 38.13%	7/91/10/2007	#DIV/0i
MBM Lewisville 💎 😤 🚉		A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	#DIV/0i
MBM Orlando:	19/0/1600 215 2000 2000 2000	609(60)/R	i0/AIQ#
MBM Rocky/Mount	13% 13%	99.13% 3.45.46%	i0/AIQ#
Mccabe/st.	964466 : 1933 : 1960868 : 1960868 : 1	100 Miles 100 Mi	Mark Walter 96/84%
McLane Lubbock	#DIV/0i	#DIV/0i	#DIV/0i
Nicholas/&.Co:	800166	660,000	65.97%
PFD Supply	%91.66 ·	960/100	3.4.4.4.7.9.9.4.1.3.5.3.1.4.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
PFG\Victoria		#DIN/0i	
PYA/Monarch See Se	%07.66	075/1976	
Reinhart≑Cedar.Rapids≰≨≵	%90.66 CV		
Reinhart:Oak(Creek 🔊 👬	15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00000	
Reinhart-Rögers 💎 📑 🛣	3 <u>86</u> 091663 3 4 3 3 3 3 3	10 Contract (954/9%)	
Restaurants NW		**************************************	80.47%
Shamrock Commerce City	96790	94.88%	65,48%
ShamrockiPhoenix 🐇 📂 📜	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Sygma Harrisburg	8680 (S) TO A SECTION OF SECTION		02080
Sygmal Stockton	869)66		
Syscolf # * Vir.	869666	(100)(00)	100,007 (<u>02,077)</u>

OK	Didn't meet RSI Min.	Didn't meet BK Min.	CORP. The Corp.
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FIG. 32

3200

=1G. 33

3300

Vendor:

XYZ Company

Time Period:

. Aug-00

3300

Delivery Statistics:

DC Requested Lead-Time
DC Adherence to Lead-Time
95%
Days Delivery Late
On-Time Delivery Percentage
Hours Delivery Late
0.93

Invoice, Payment and Pricing.

The second of th		\$ 30,152	3,594	\$ 33,746
	Days for Payment	Monthly FOB Variance	Monthly Freight Variance	Monthly Total Variance

Invoice Accuracy:

1 TAN 1869 1783	ı
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8181%	
97.25% 99.00% 92.34%	
000	
4.69 66 66	
CHARLES	
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Invoice Fill Rate PO Accepted Ra Perfect Order Pe	
14 1 2000	

Inventory Management:

Average Days On Hand

SKU #1

SKU #2

Max Days On Hand

SKU #1

SKU #1

SKU #1

Monthly Carrying Cost
SKU #1
SKU #2
Average as % FOB

42,513	12,589	.25%
ક	\$	

-1G. 34

H & H Foods - Monthly Supplier Data Feed Performance August 2000

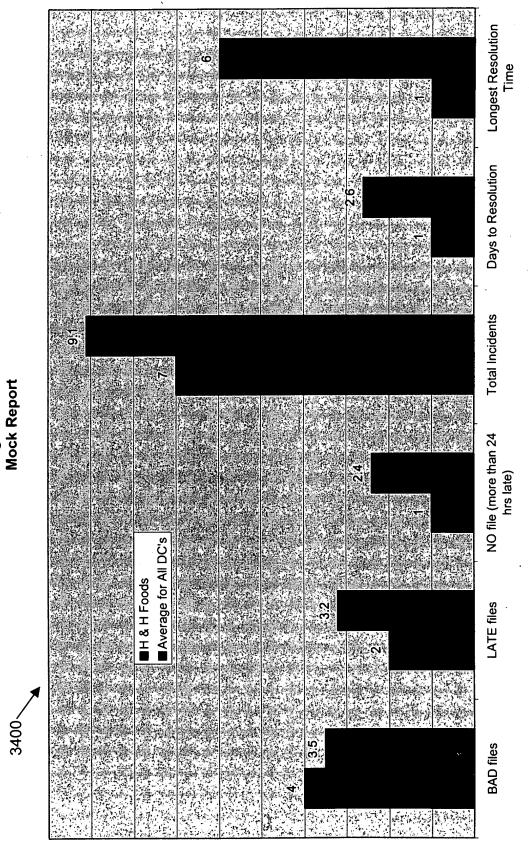


FIG. 35

Service Level Reporting November - Mock Report

	Monthly Total	Perfect Order Percentage	Perfect Order: ** Monthly Carrying** Percentage ** Minvoice FOBIL*
GOODIES STEEL	W. S.		200 Sept. 20.33% Exp. 2.24
COMARK INSTRUMENTS INC. 10	1		
WHITE FORDIE OODS, INC. 278		S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. 2. 2. 27.8% See See See See See See See See See Se
LEPAGE/BAKERY//COUNTRY/KITCHE			
NGRESYSTEMEDIA	(2) (2) (2) (3) (3) (4) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		
SIGNATURE MEATS GROUP 28			100 July 100
SCHWEBEL'S BAKING CON TO SEE THE SECOND SECO	- 1		1 September 1,50% September 1
MAUIICUP	SAME STATE OF STATE O		
MIRAIPLASTICS **	日本の大学の1800年第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	Talke	12-25 September 1725 September 2012
DIXIE!PRODUCE!& PACKAGING TO THE			
NOR-LAKE INC. TAT			
FORTEJAMES OPERATING COMPANY ***	PROPERTY OF THE PROPERTY OF TH		PSTATEMENTAL STATEMENT OF THE STATEMENT
FRESHIADVANTAGE, KO	THE REPORT OF STREET,	100 100 100 100 100 100 100 100 100 100	100 00 00 00 00 00 00 00 00 00 00 00 00
SILVERKING - MN - CORP			
TYSONIFOODS	FOR SERVICE SERVICE SOURCE SERVICE SER		
READY/ACCESSE: TO THE STATE OF			
GEORGIA PACIFICATISSUE TEXT TO THE			Sec. 10. (4.49)
CLOUGHERTY PACKING		158 Carle 9/08/11/6 Hard 1882	
BEVERAGE: AIRGO : 122 TO SELVERAGE	7.	14.1/0 is the second of the second of 14.1/1 is the se	
COMPONENT HARDWARE GROUP INCE			2.06% - 2.06% - 2.06% - 2.00
COCAL-ICOLA USAL	COLUMN SON TASK		
TOASIMASTER	Sec. 4.45.51(909) \$4.55.64		10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
GRANT/COUNTY/F00DS ****		58 2 57 %E:96 5 4 4 4 5 1	### 200.30 - 200.00 - 200.00 Company Compa
FRESHIEXPRESSE: **********************************	Market 18450 25 Care Care Care Care Care Care Care Care		
TAYLORIFARMSES			SW1234124/6/10/1988/2015/9/88
MODULAR DISPENSING SYSTEM			
CENTURY PRODUCTS, LLC.	EN 1984 St. 1428 F. S. SEE		
ROSE!PACKINGICOMPANY		18 18 18 18 18 18 18 18 18 18 18 18 18 1	1807-2808 931896 800 800 800 800 219896 200 800 800 800 800 800 800 800 800 800

	Montnly Lotal	Perfect Order	Montnly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	95.00%	3.00%

OK Didn't meet RSI Min.



3500

3600

Mock Report/1

	医公司下次的第四条	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0.30						
Total Dollar Purchases (in Millions) /2	(in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

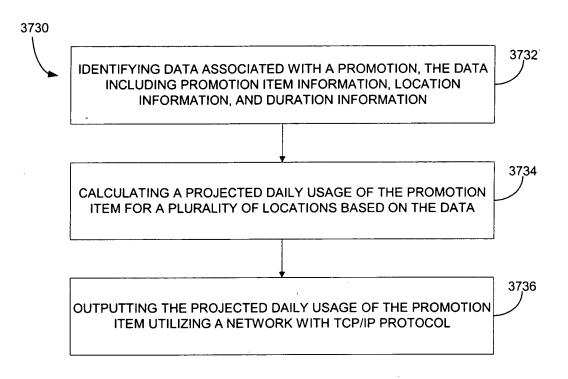


FIG. 37

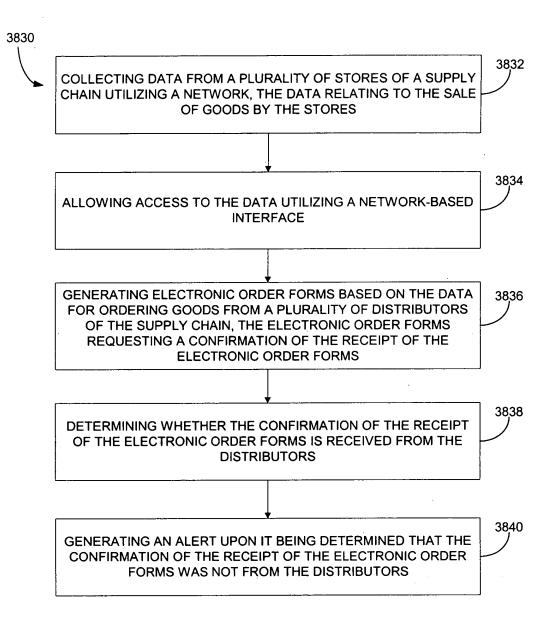


FIG. 38

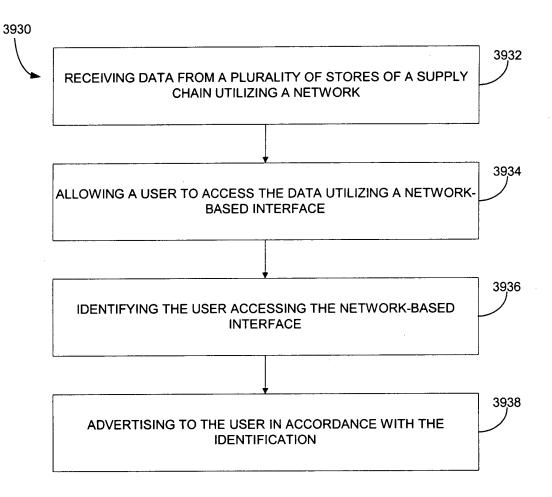


FIG. 39

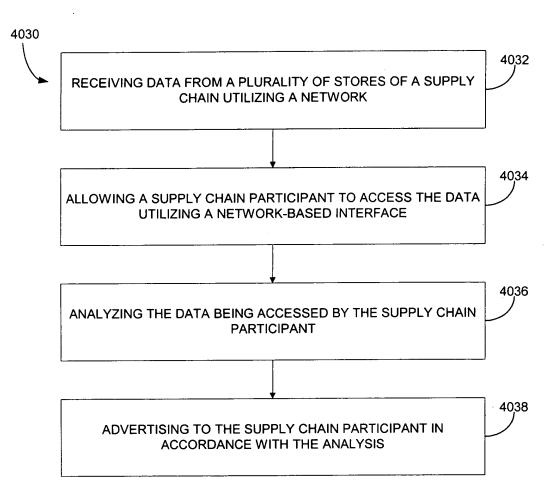


FIG. 40

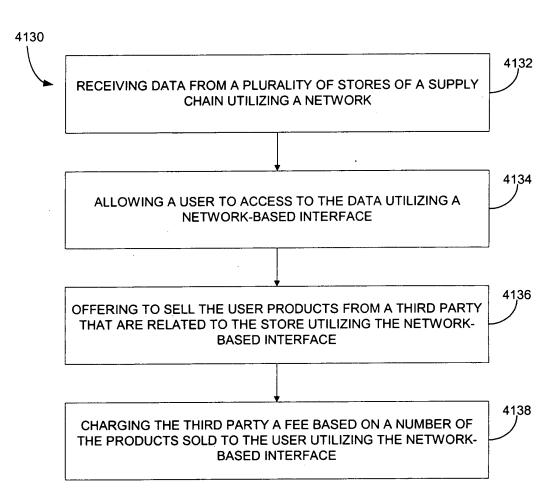


FIG. 41

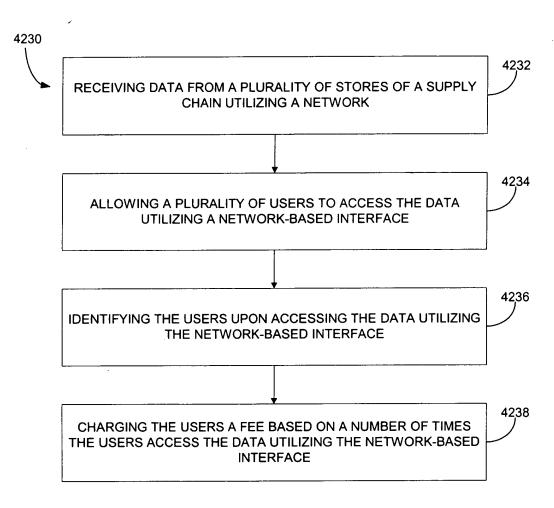


FIG. 42

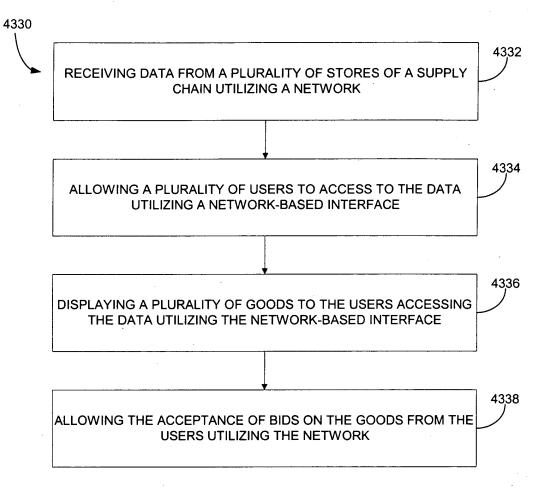


FIG. 43A

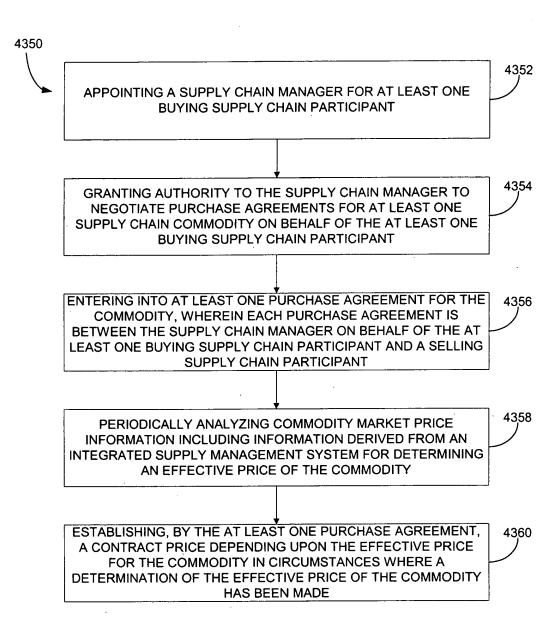


FIG. 43B

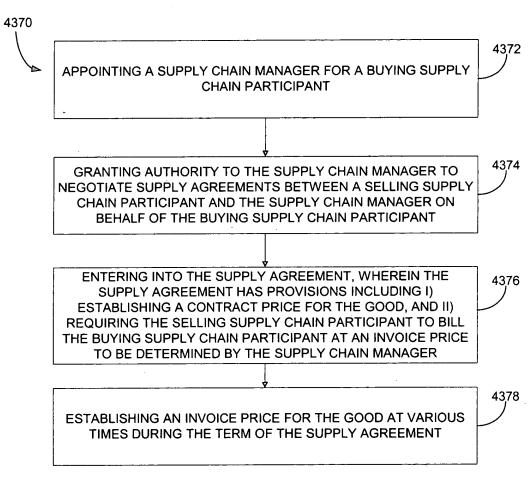


FIG. 43C

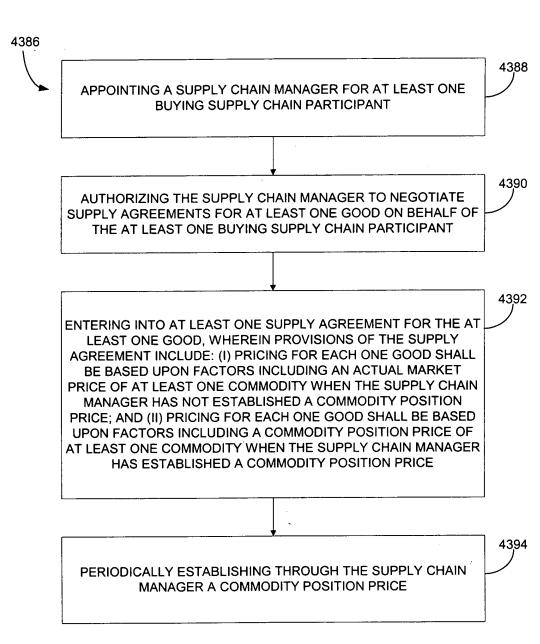


FIG. 43D

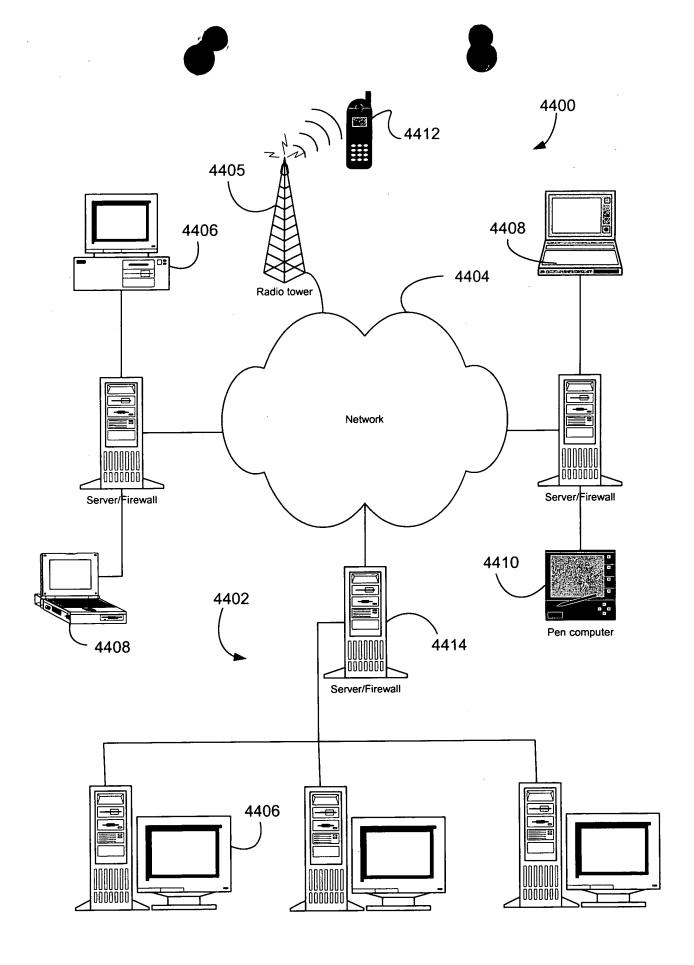


FIG. 44

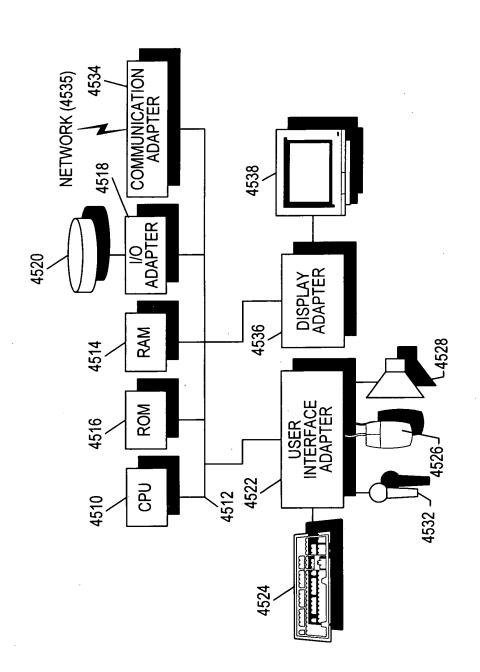


FIG. 45

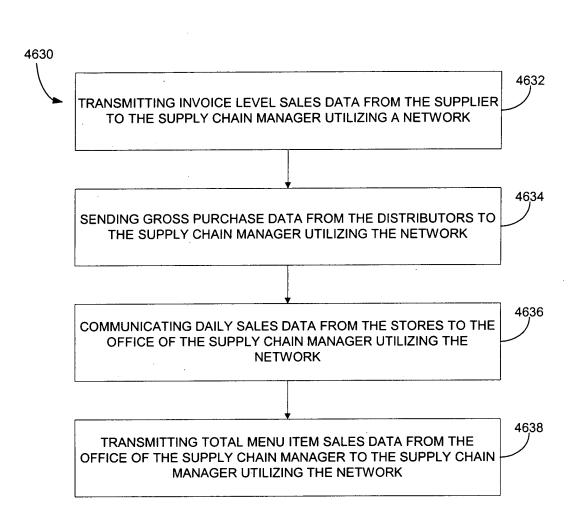


FIG. 46

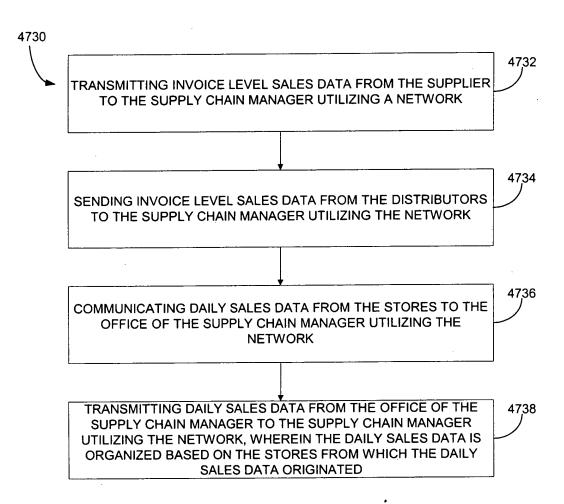


FIG. 47

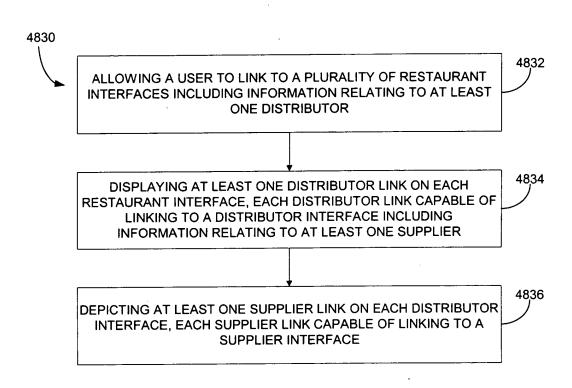


FIG. 48

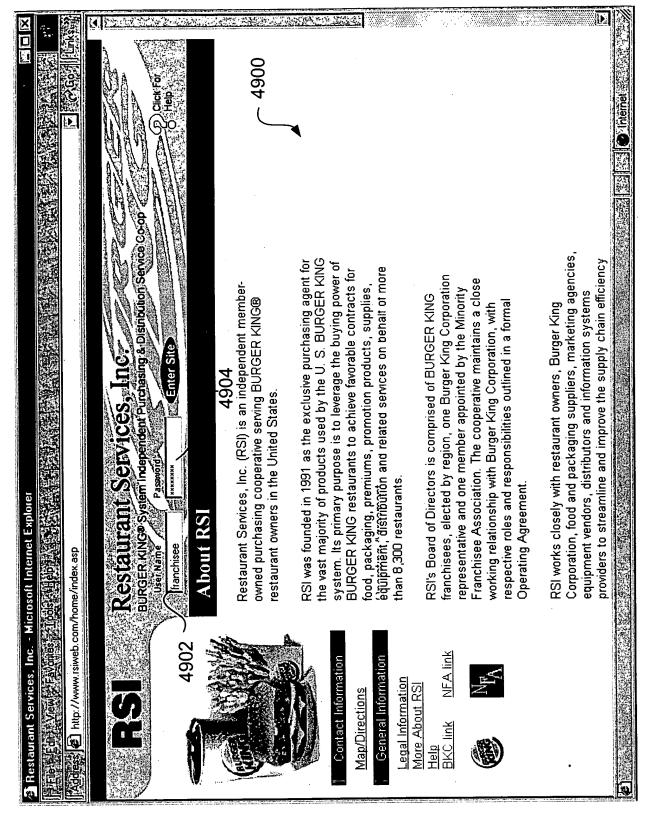


FIG. 49

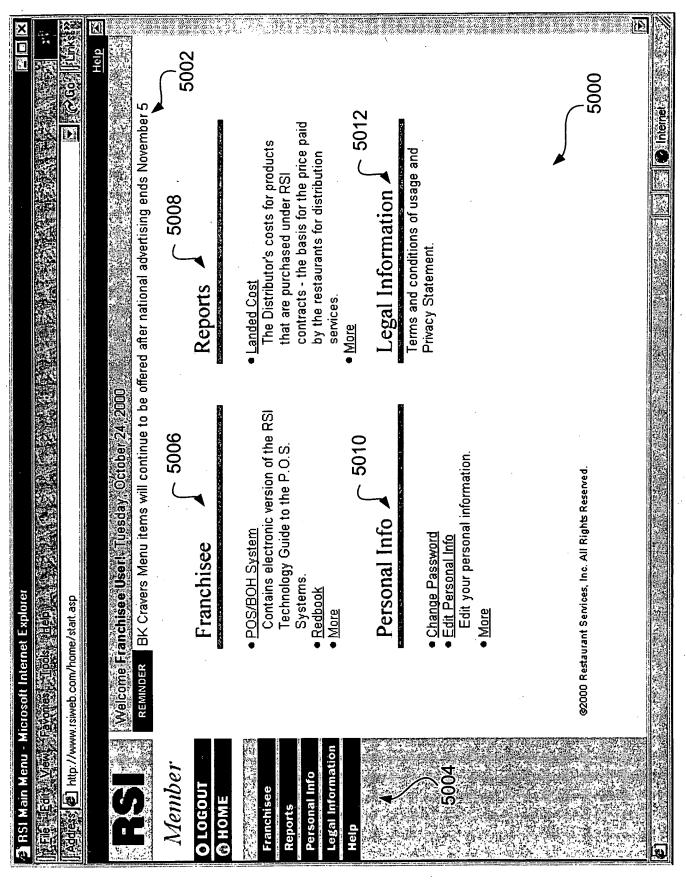


FIG. 50

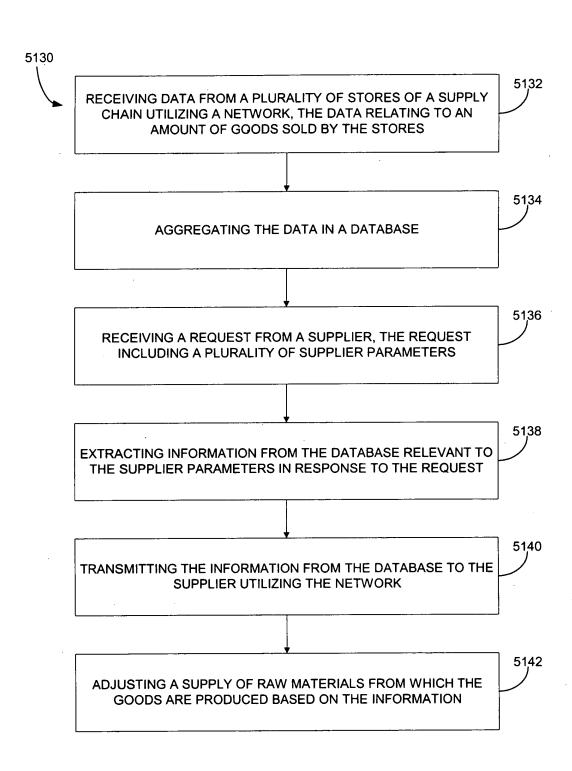


FIG. 51

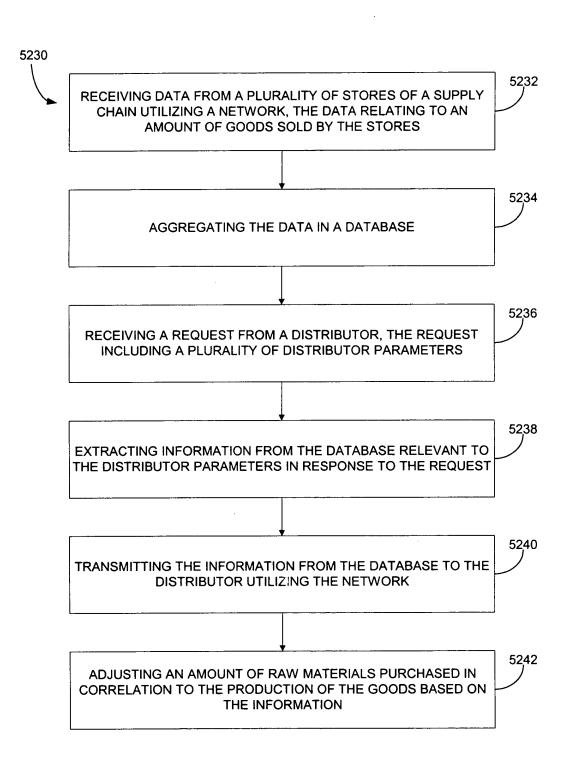
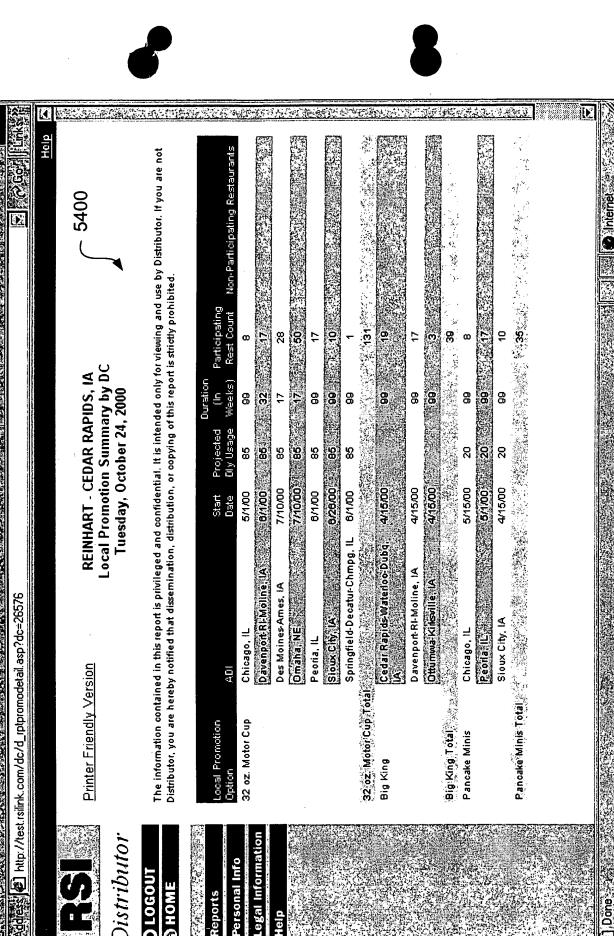


FIG. 52

FIG. 53

Local DC Promotion Forecast Report - Microsoft Internet Explorer



Legal Information

Help

Personal Info

Reports

Distributor

O LOGOUT A HOME



el Done

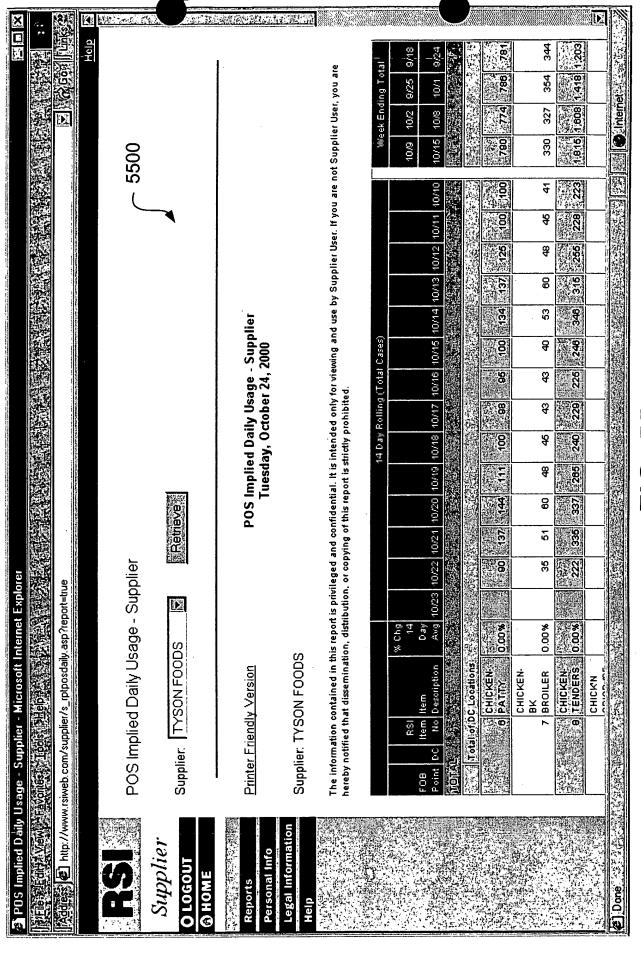


FIG. 55

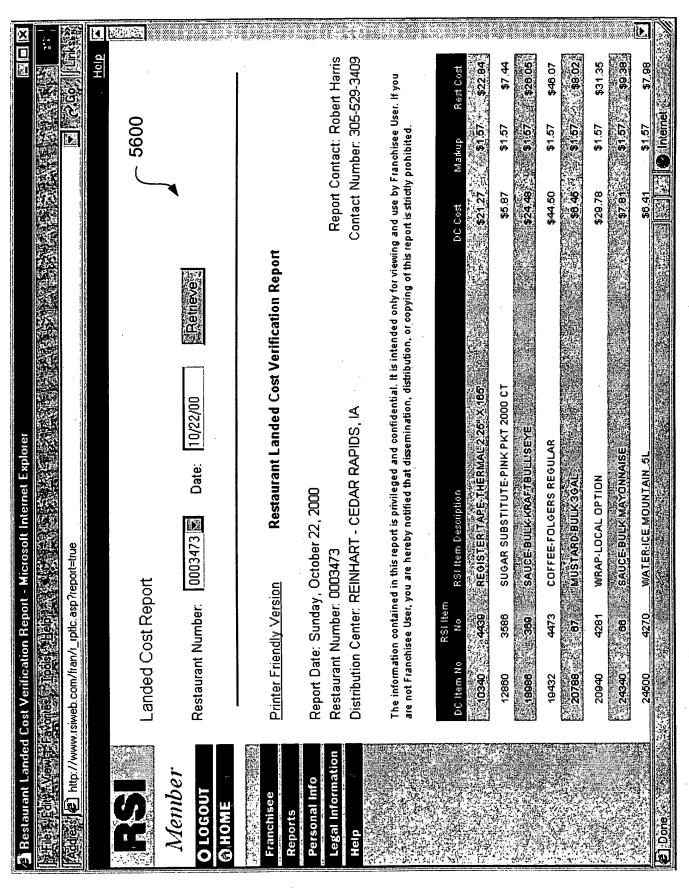


FIG. 56



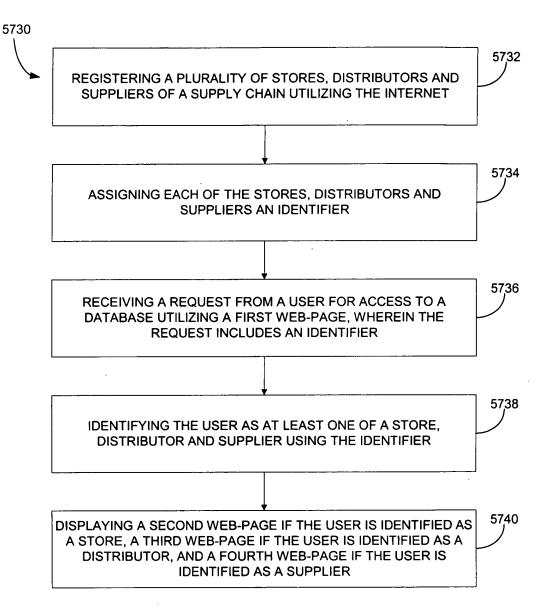


FIG. 57



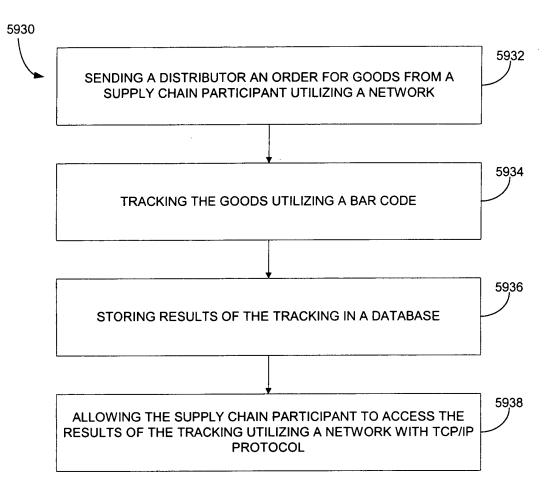


FIG. 59

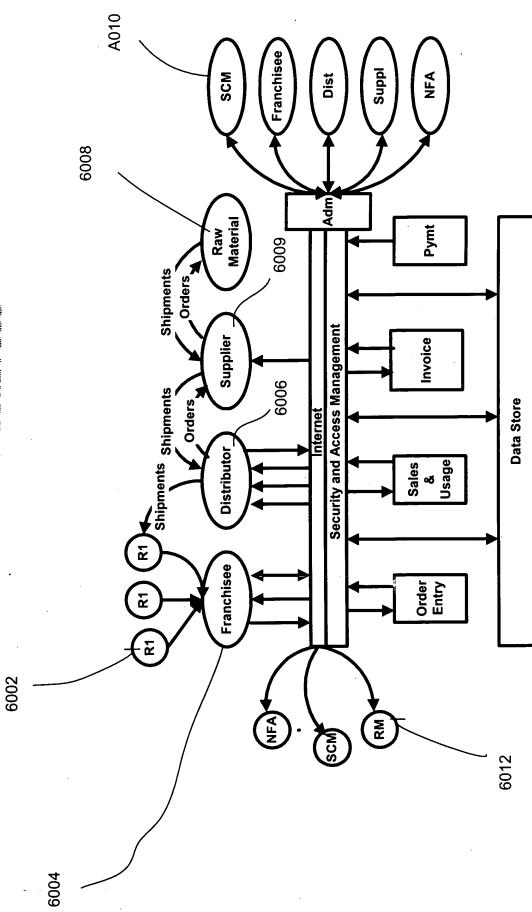
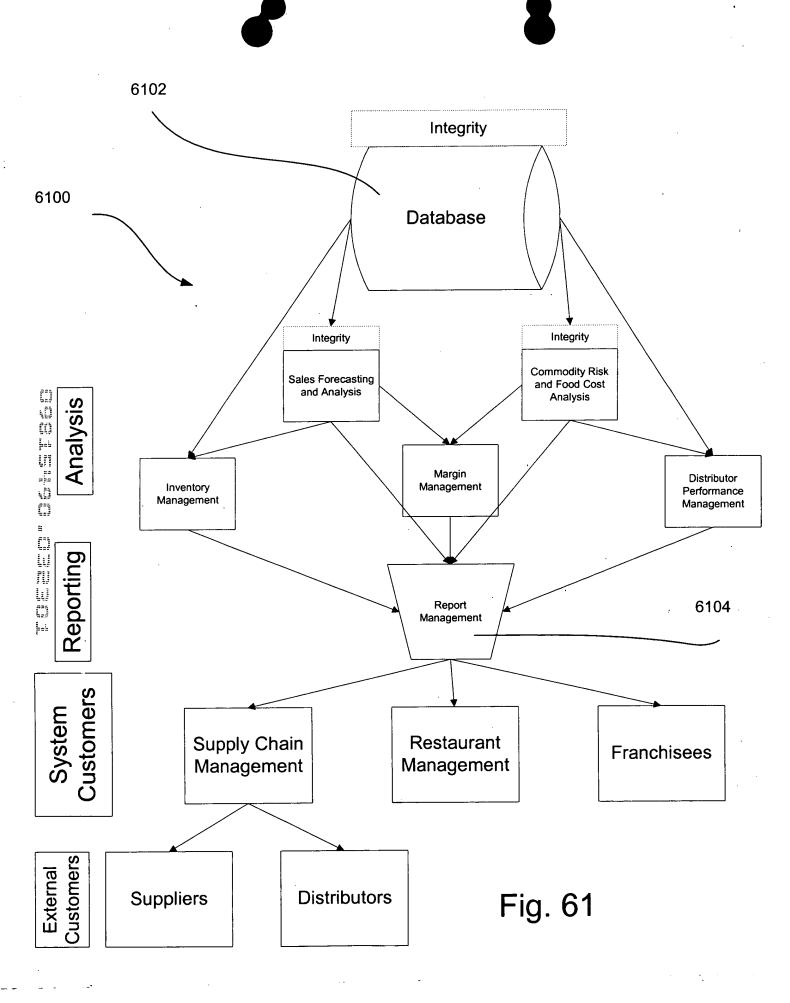


Fig. 60







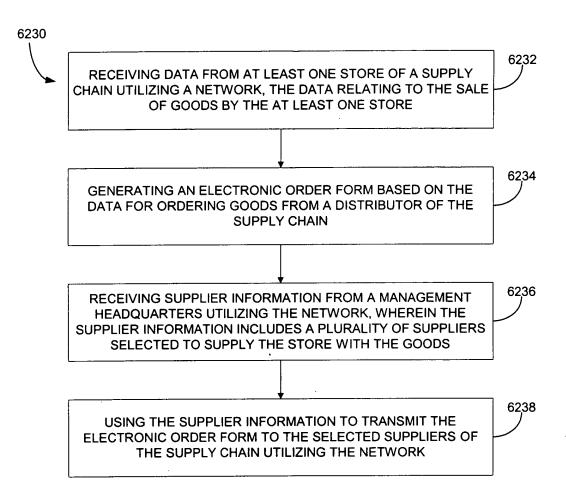
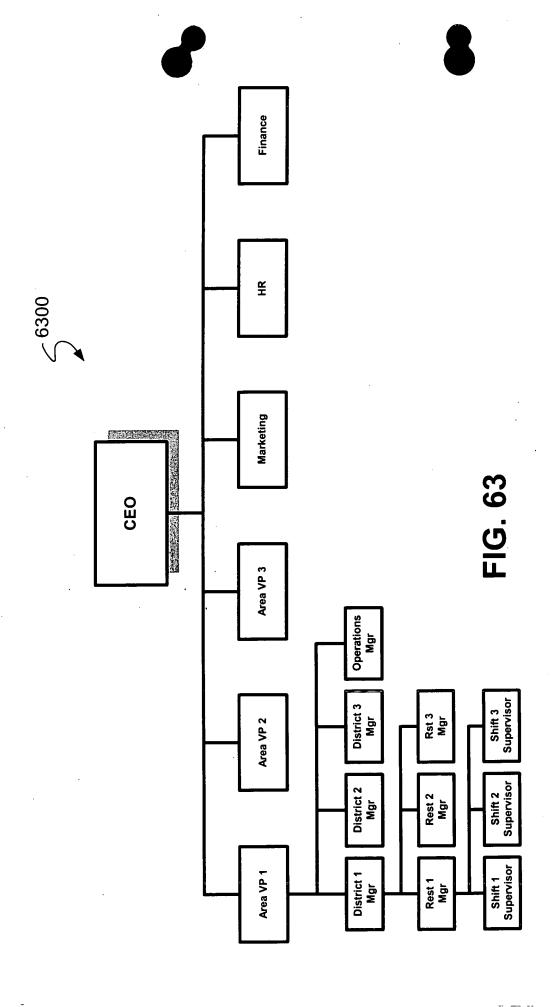


FIG. 62







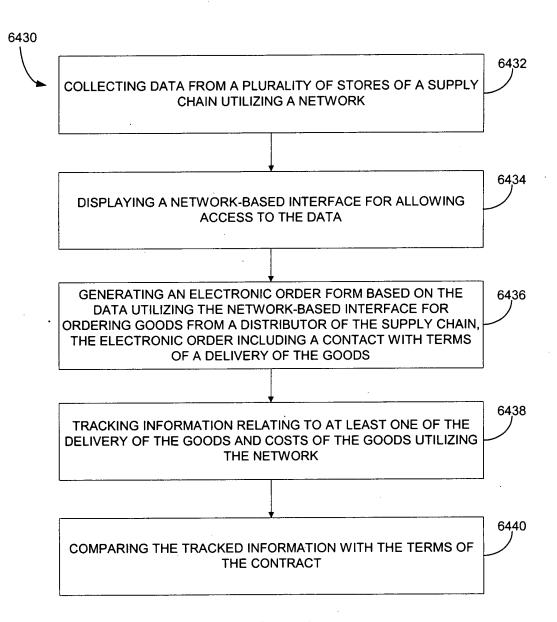


FIG. 64



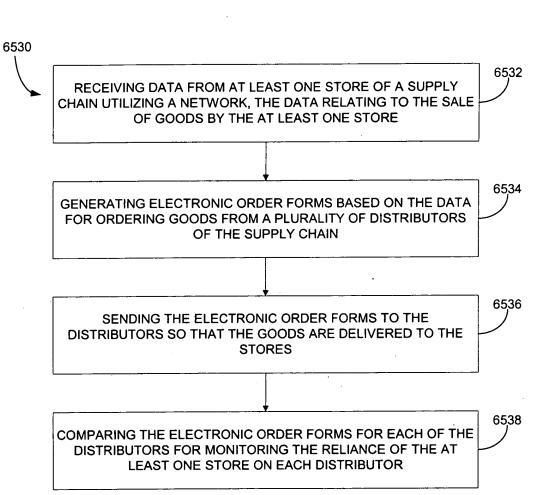


FIG. 65



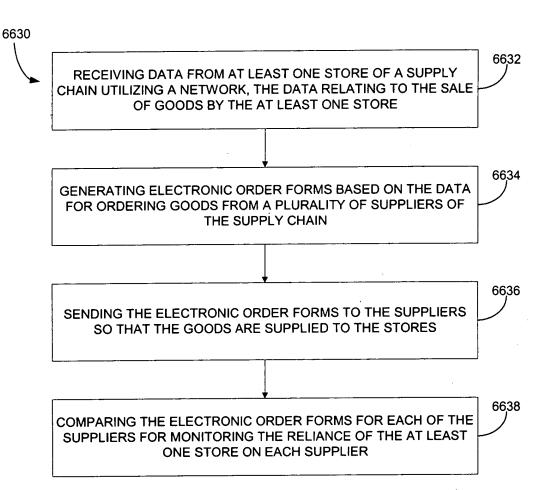


FIG. 66



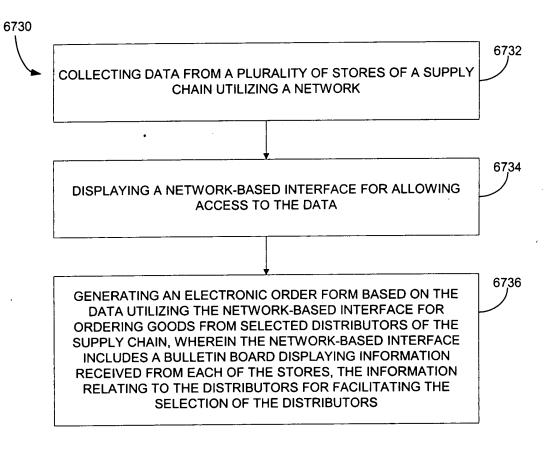


FIG. 67





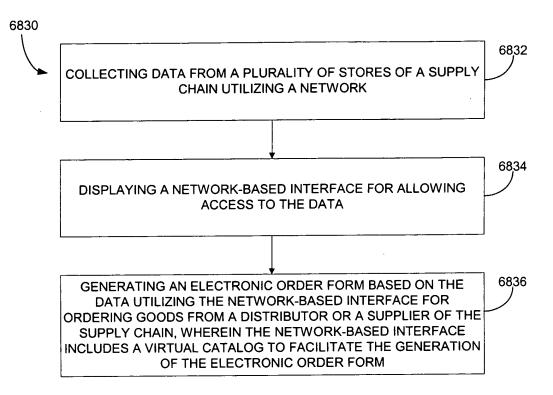


FIG. 68

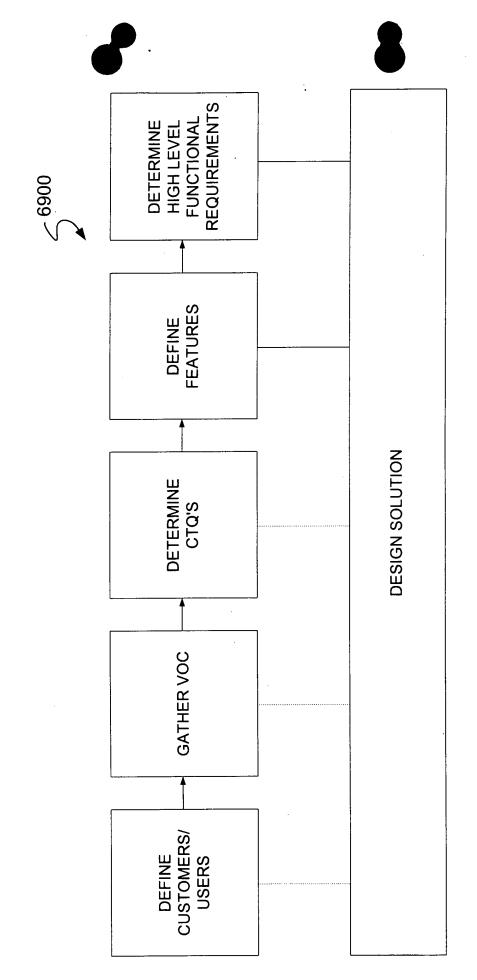


FIG. 69

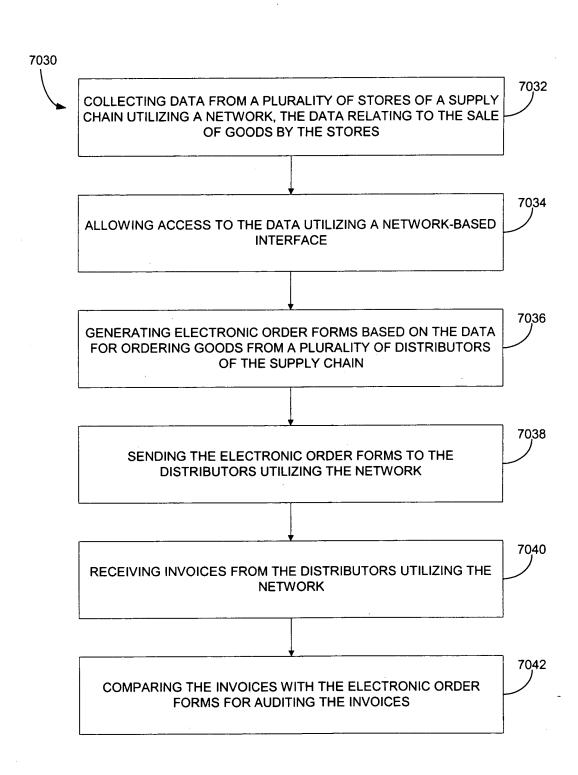


FIG. 70

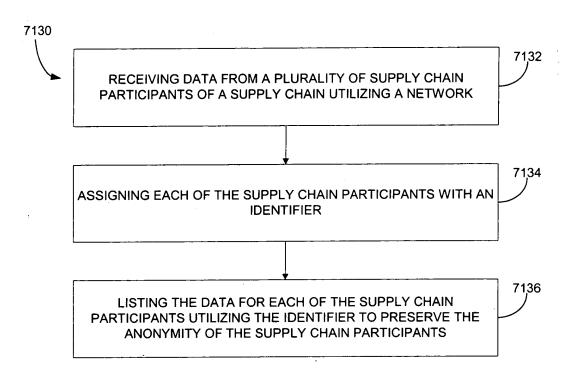


FIG. 71

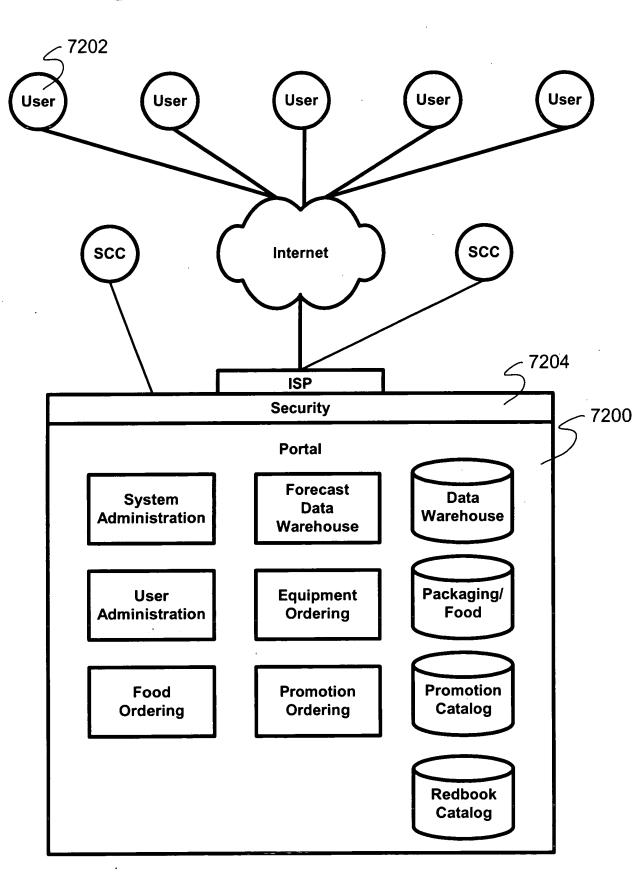


FIG. 72

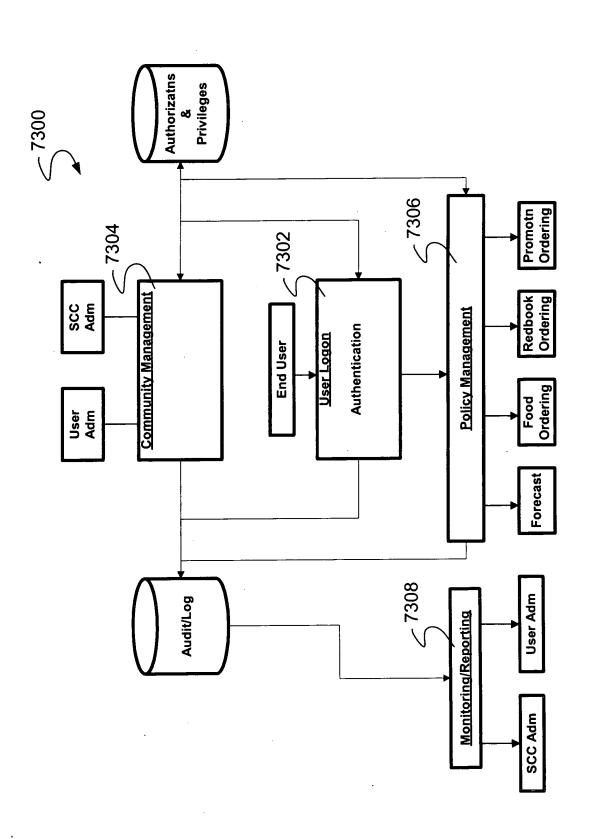


FIG. 73

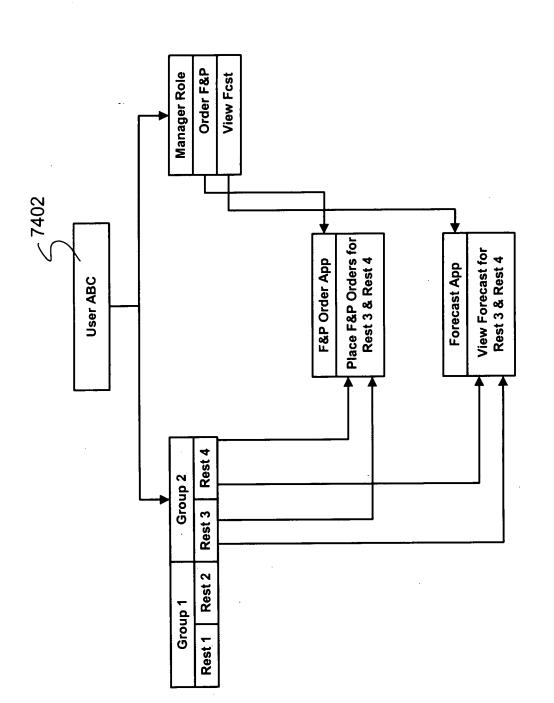


FIG. 74

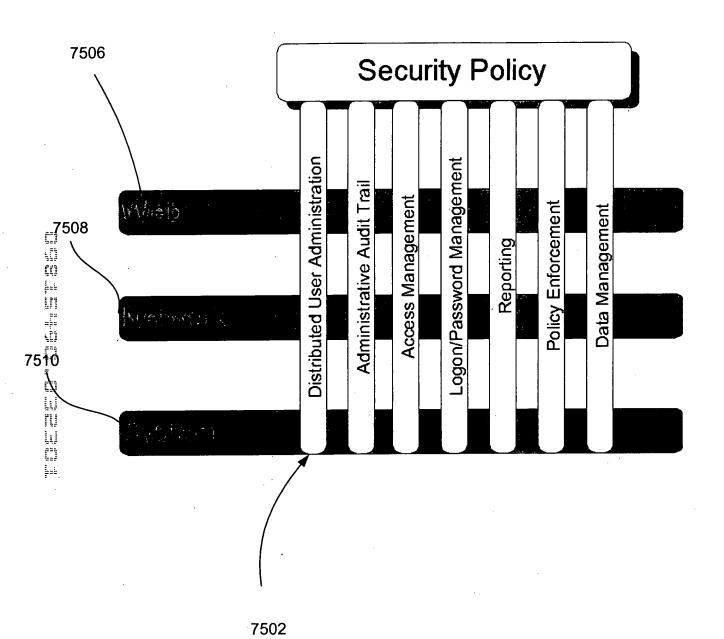


Fig. 75

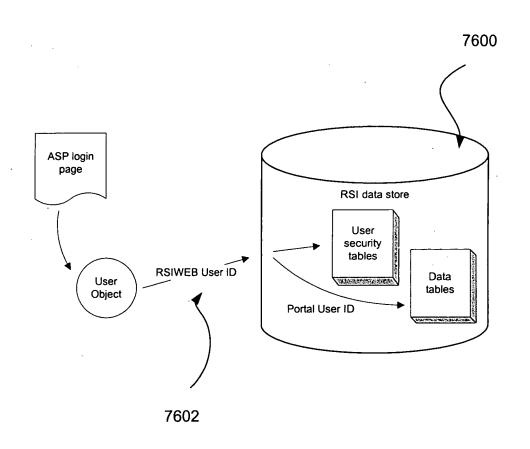


Fig. 76

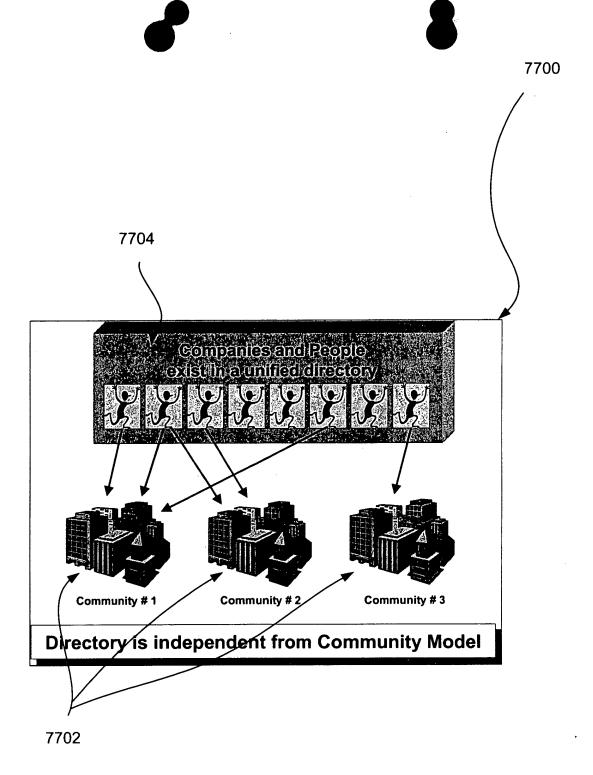


Fig. 77

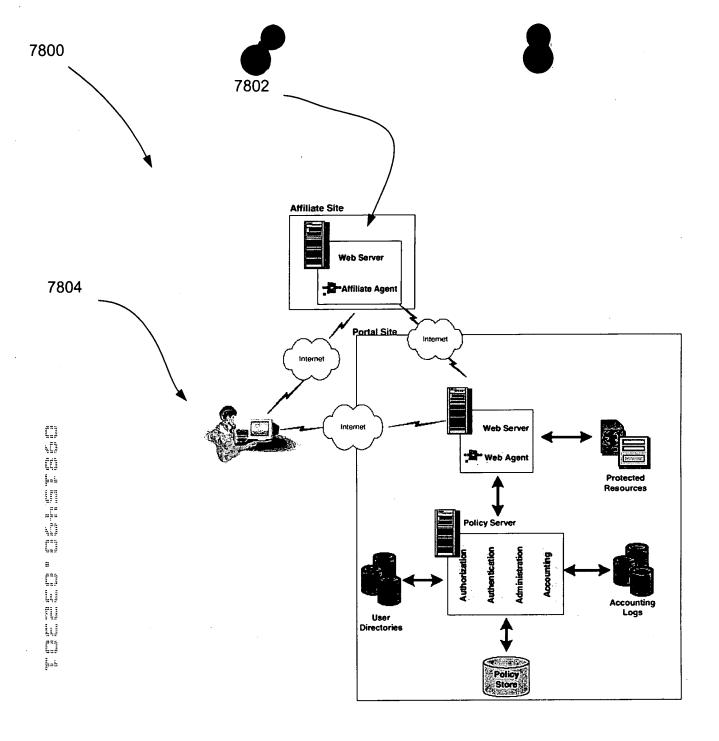
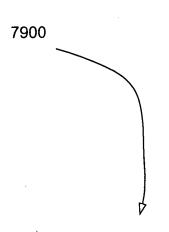


Fig. 78







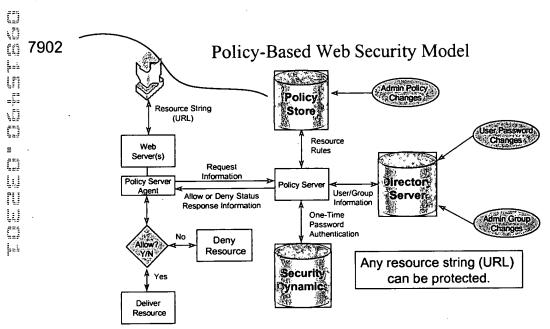


Fig. 79

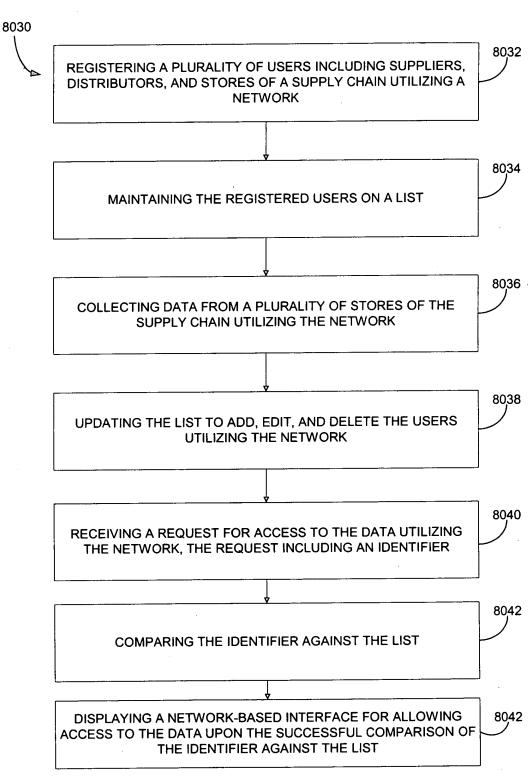


FIG. 80

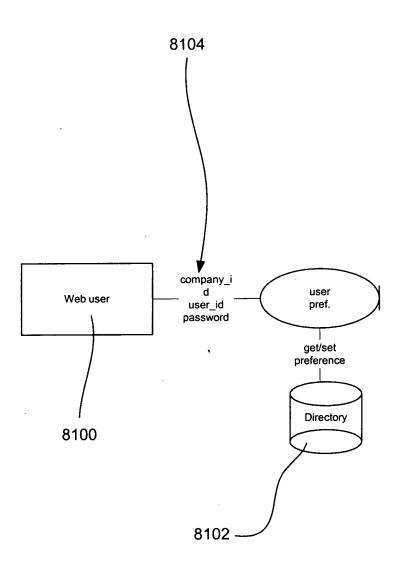


Fig. 81

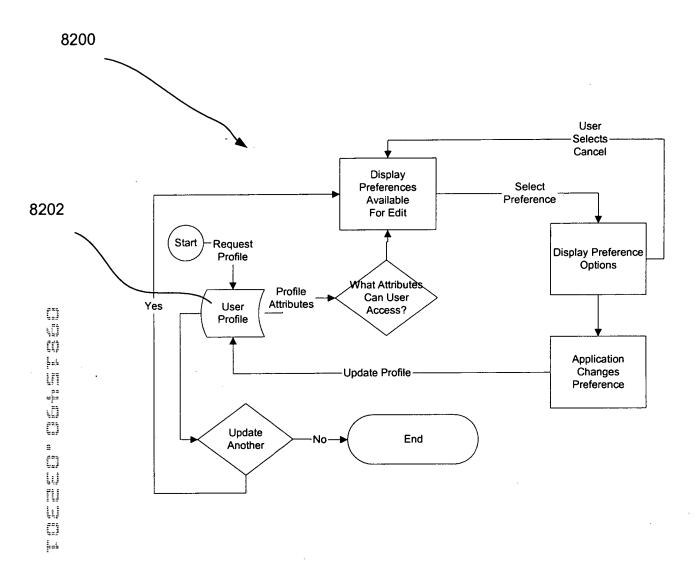


Fig. 82

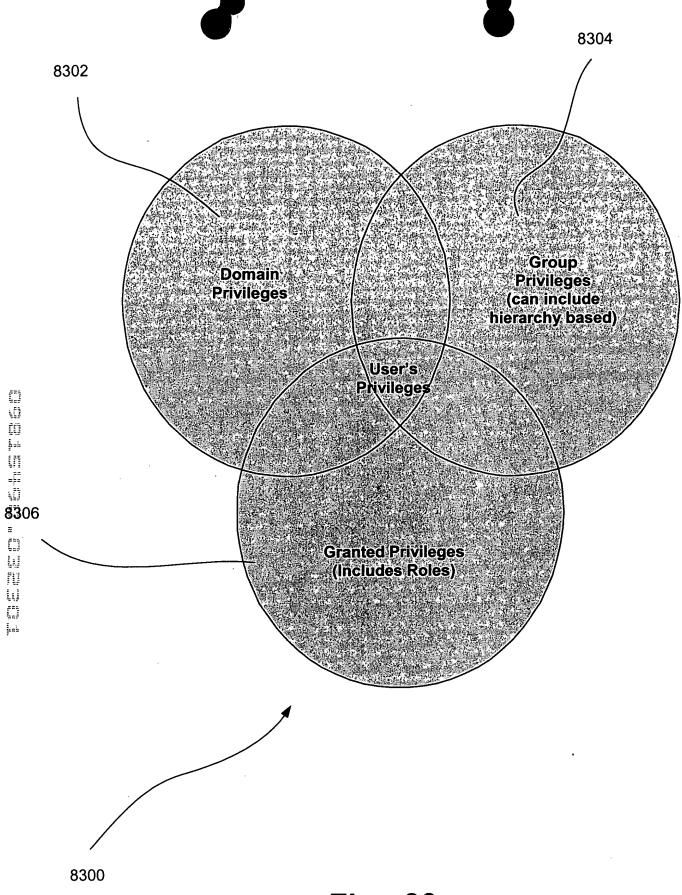


Fig. 83

8400

Fig. 84

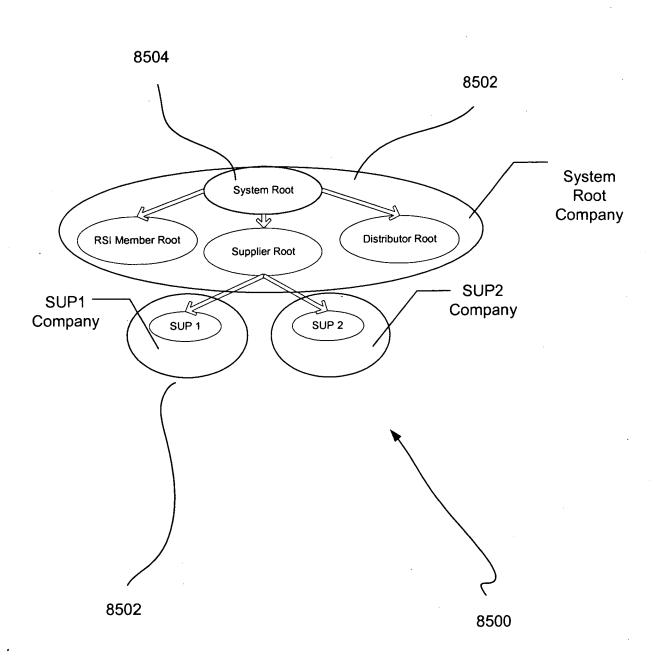


Fig. 85

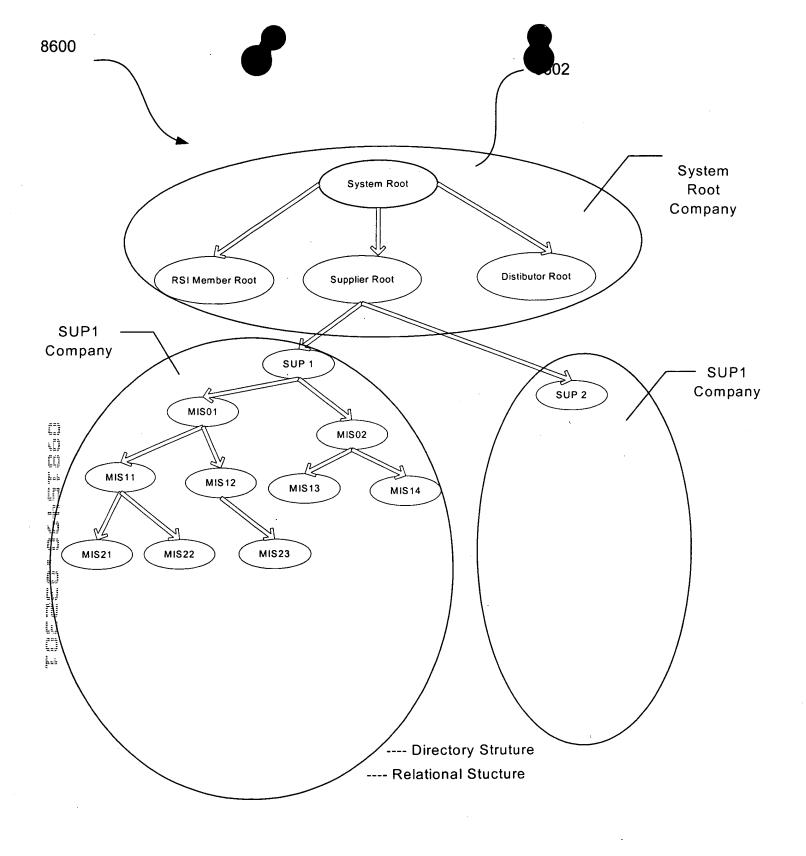


Fig. 86

Fig. 87

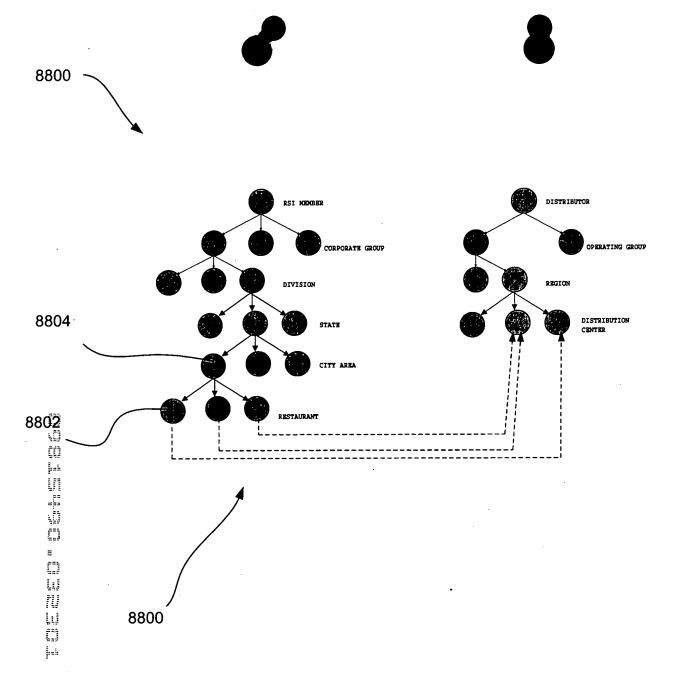


Fig. 88

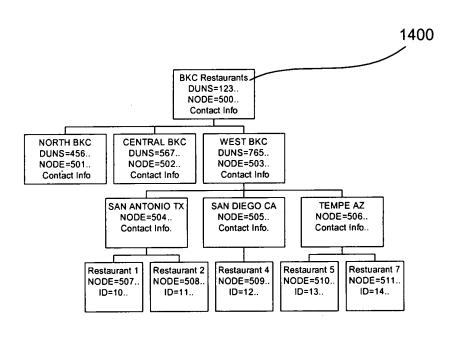


Fig. 89



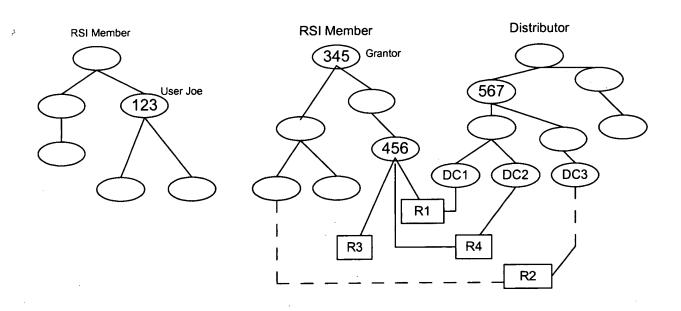


FIG. 90

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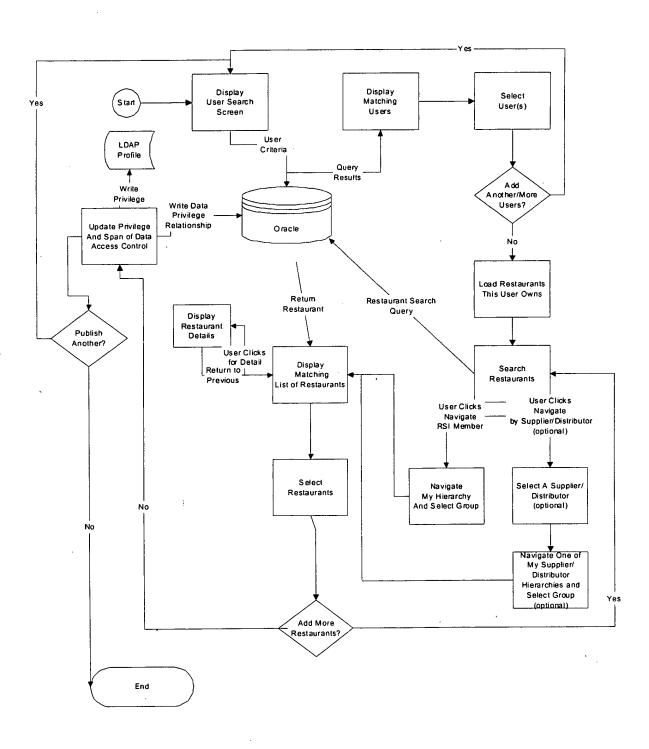


Fig. 91

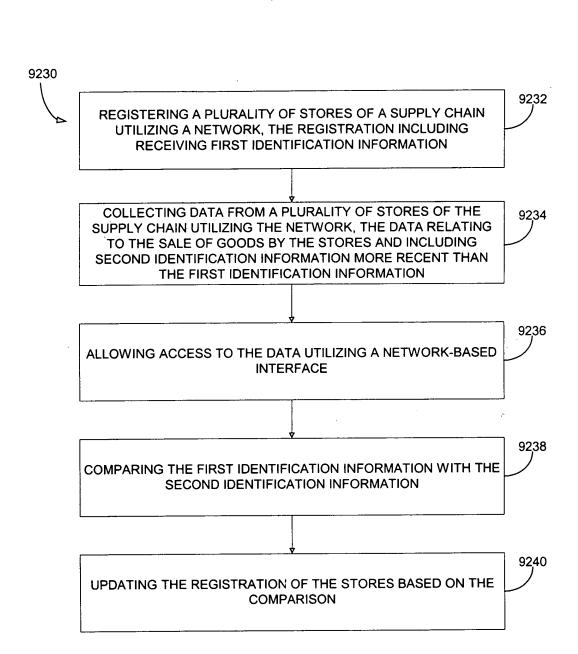


FIG. 92

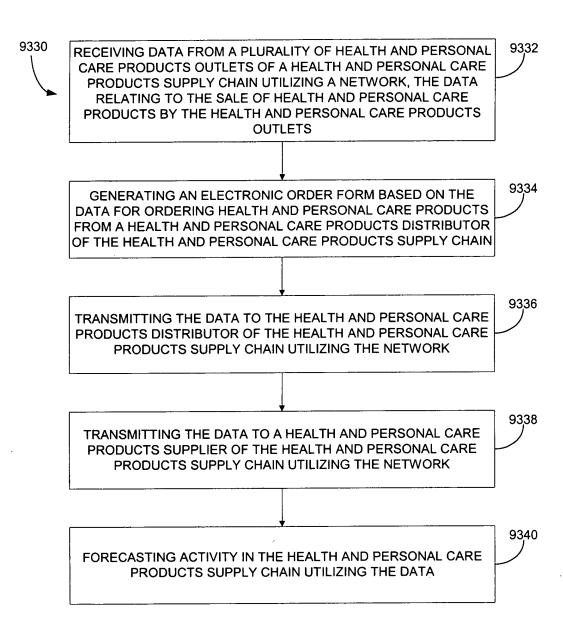


FIG. 93

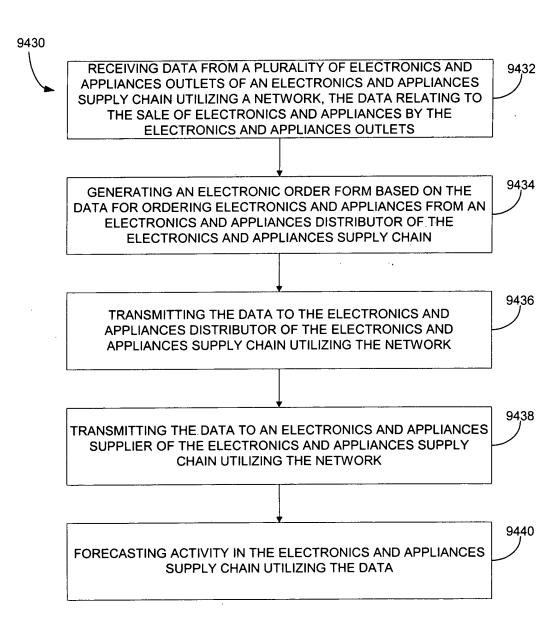


FIG. 94

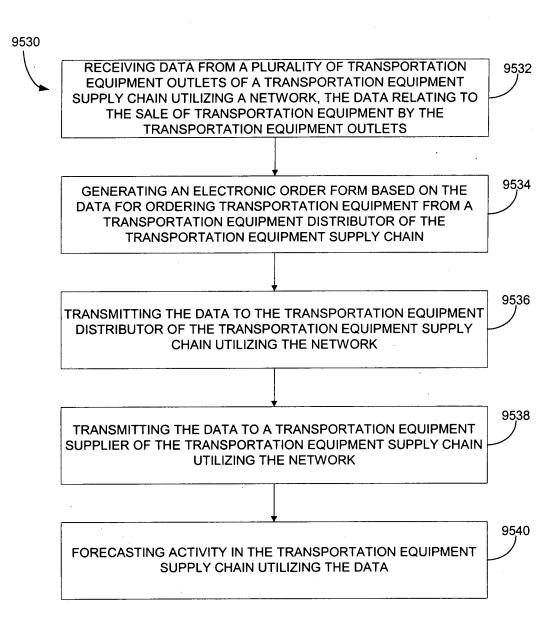


FIG. 95

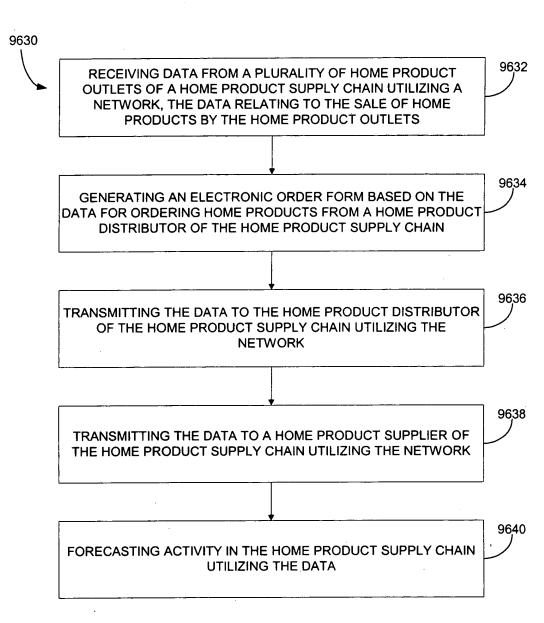


FIG. 96

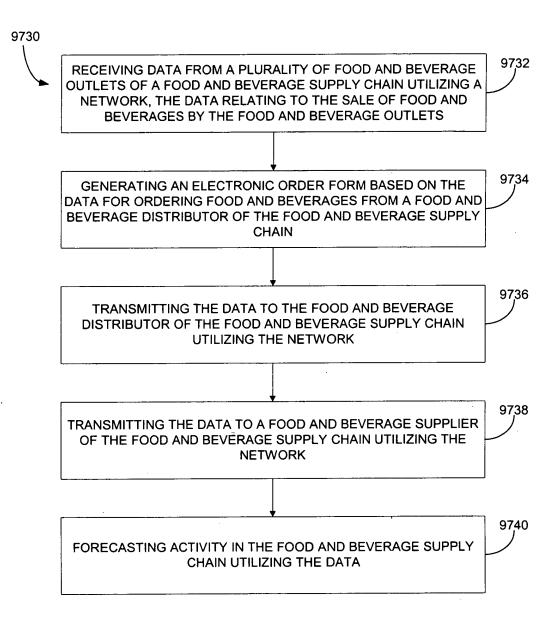


FIG. 97

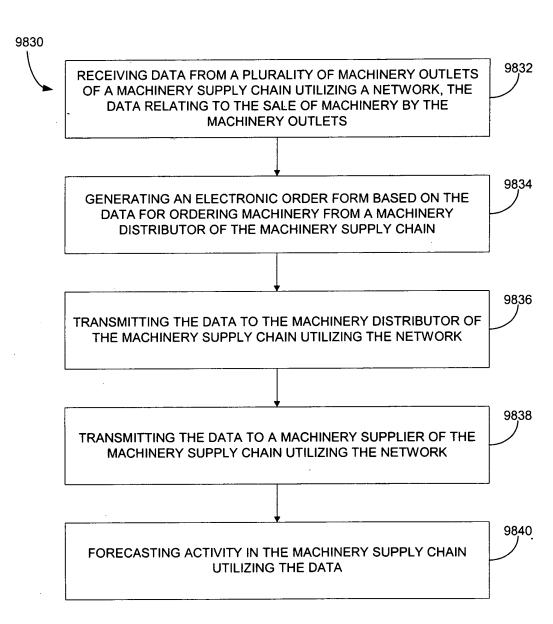


FIG. 98

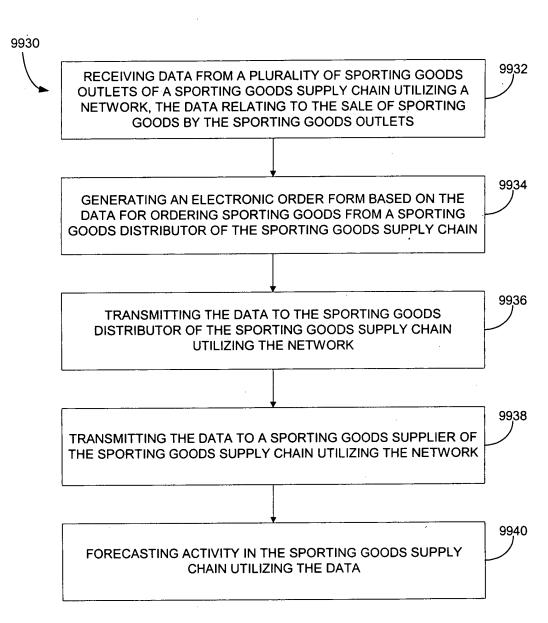


FIG. 99

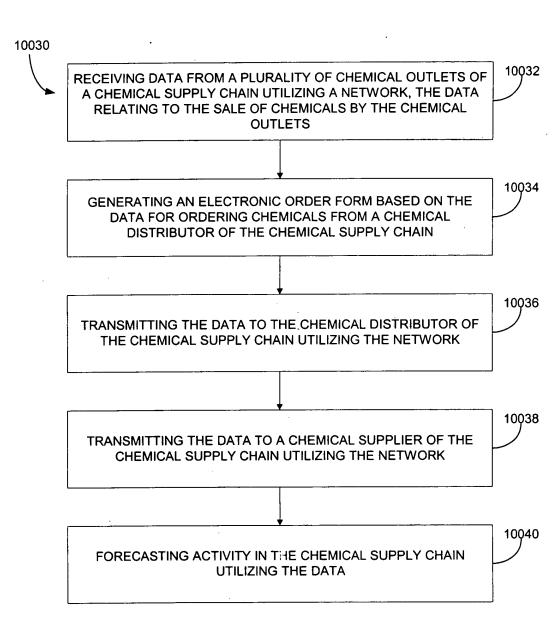


FIG. 100

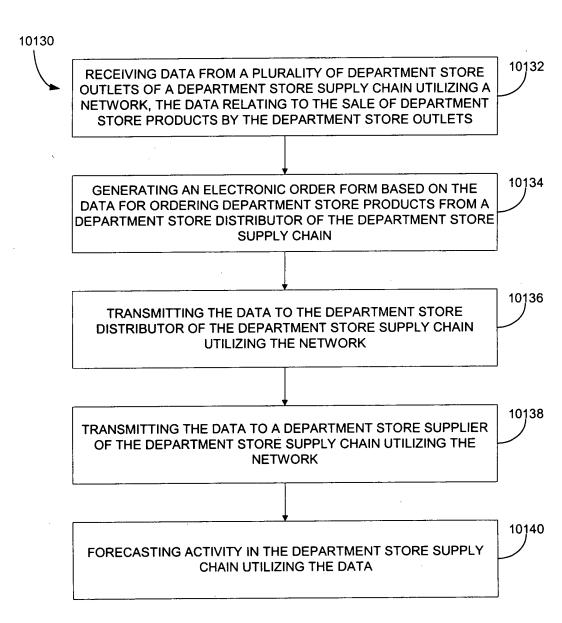


FIG. 101

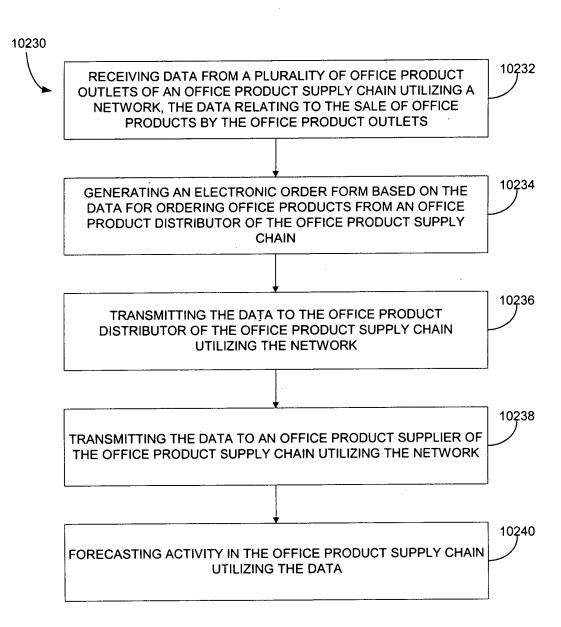


FIG. 102A

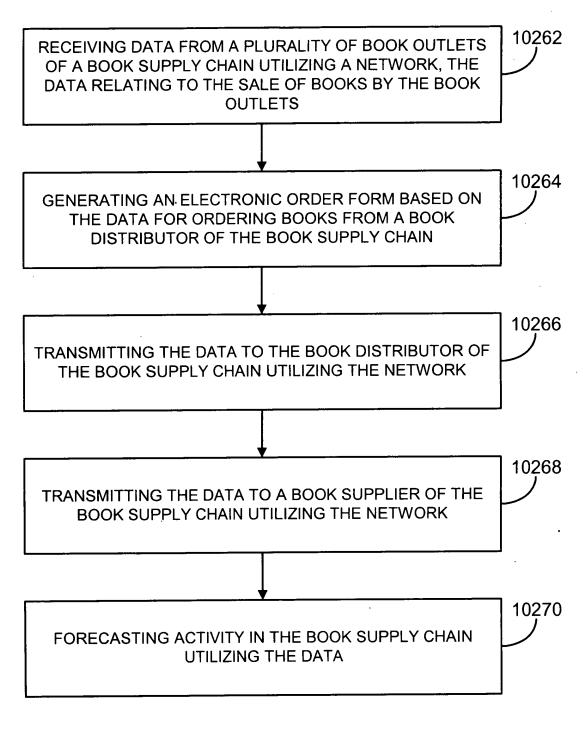


FIG. 102B

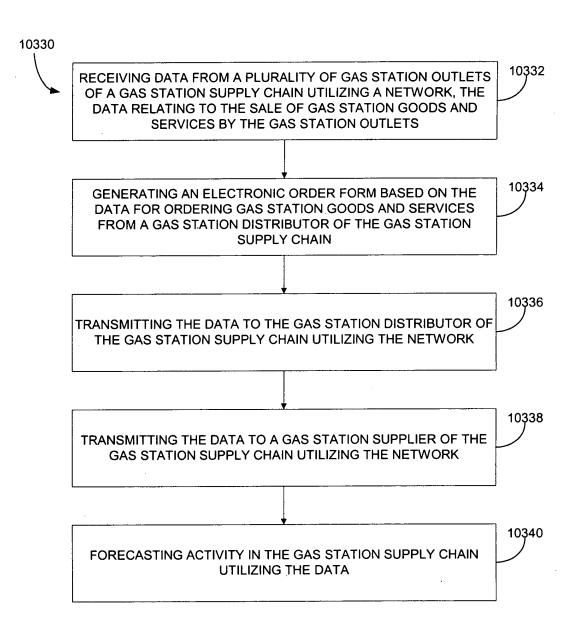


FIG. 103

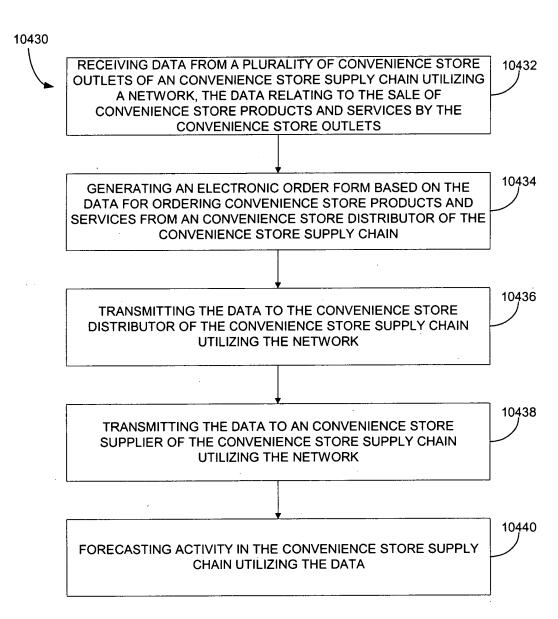


FIG. 104A

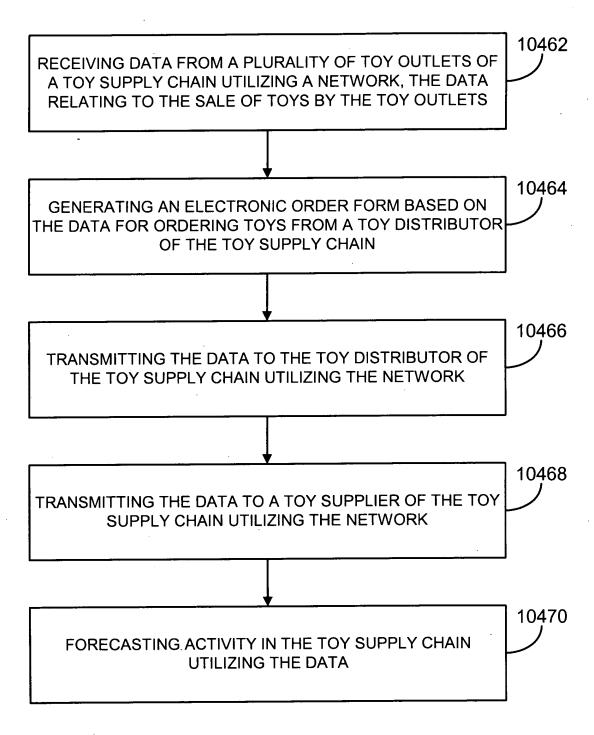


FIG. 104B

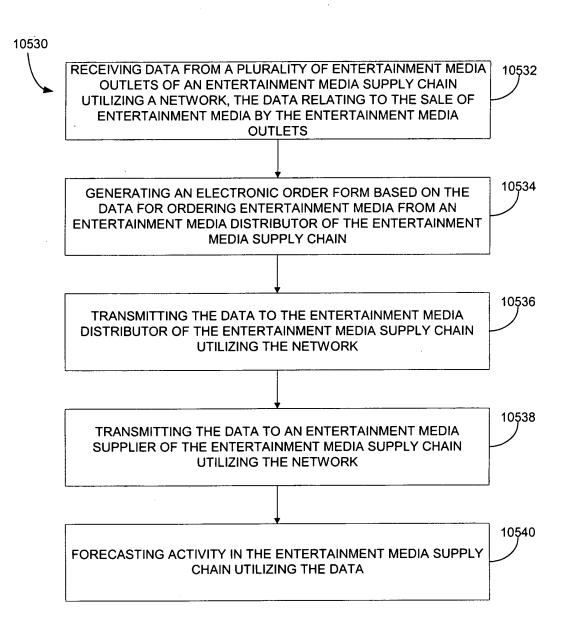


FIG. 105

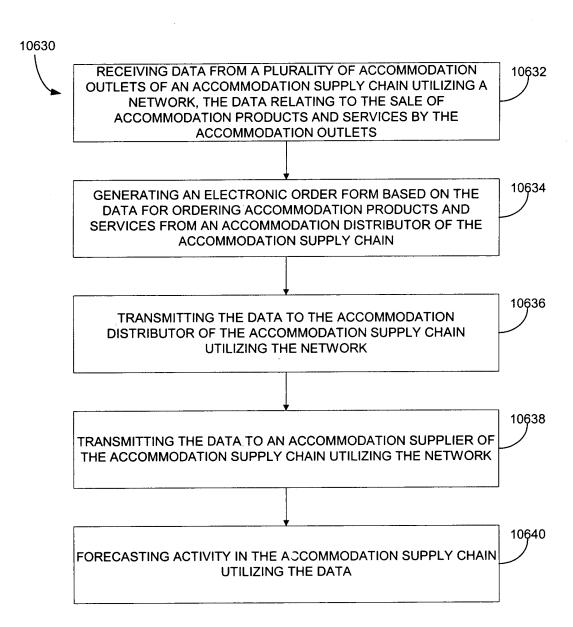


FIG. 106

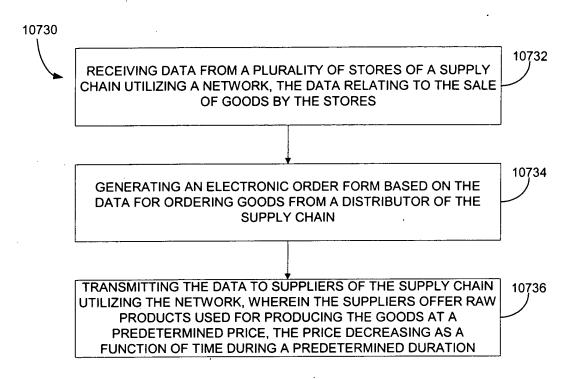


FIG. 107

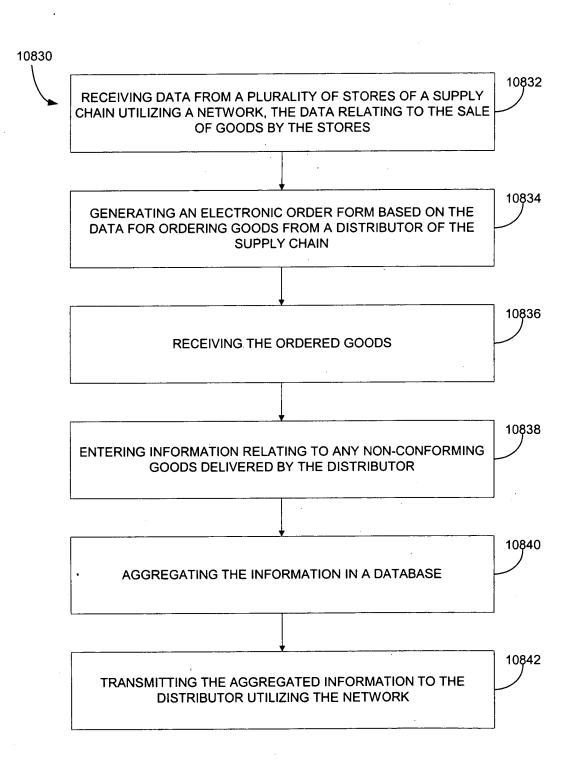


FIG. 108

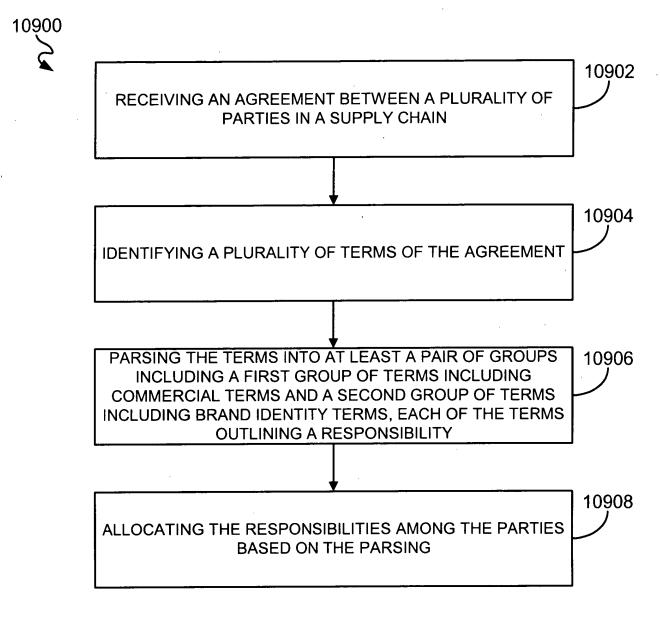


FIG. 109

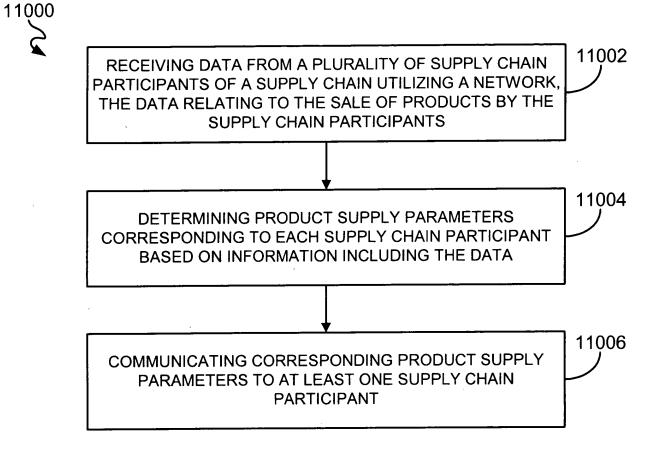


FIG. 110

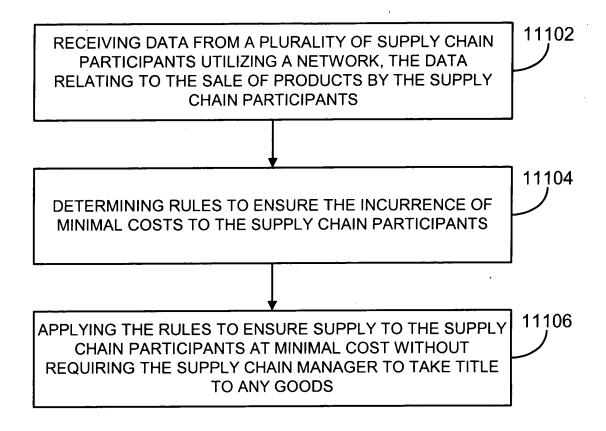


FIG. 111

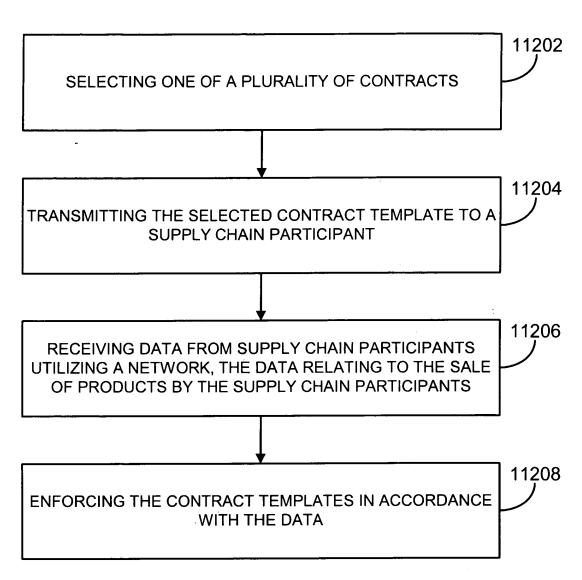


FIG. 112

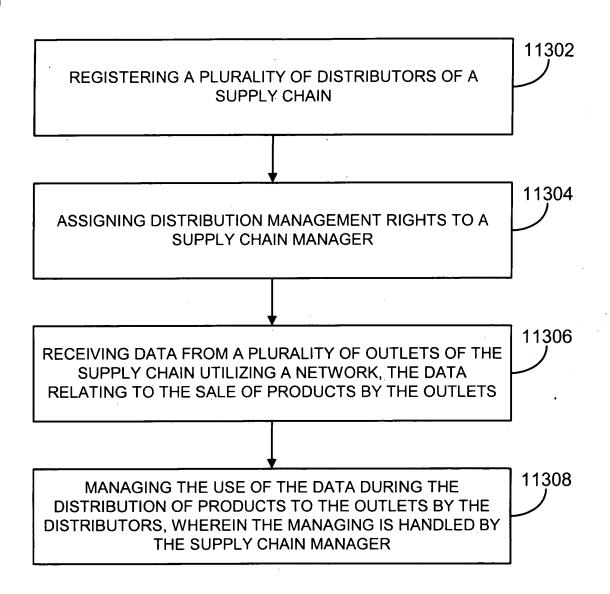


FIG. 113

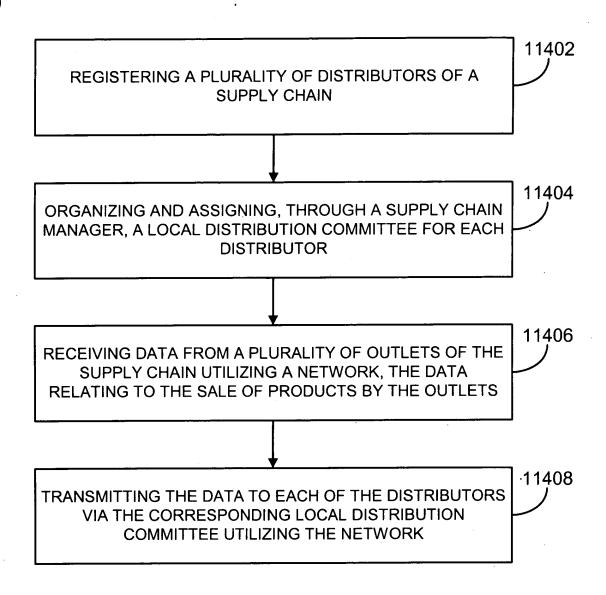


FIG. 114

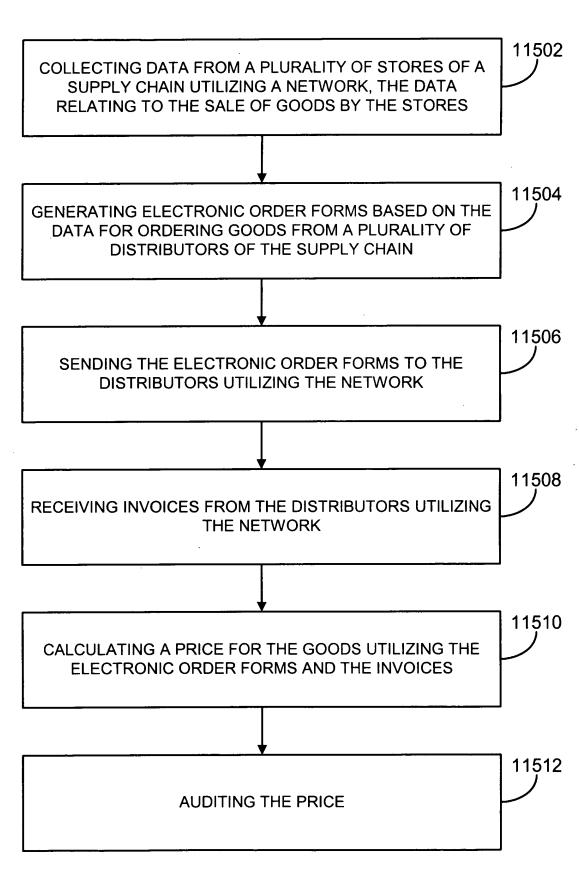


FIG. 115

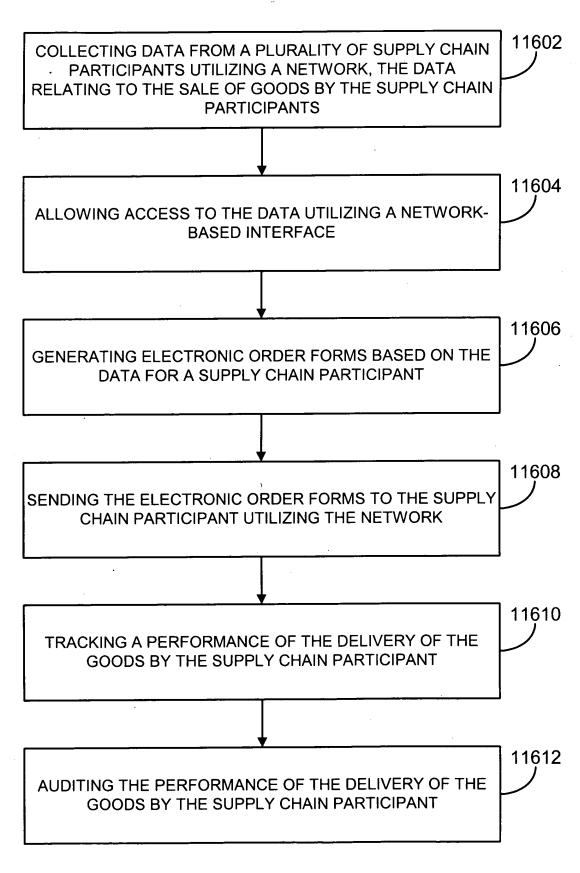


FIG. 116

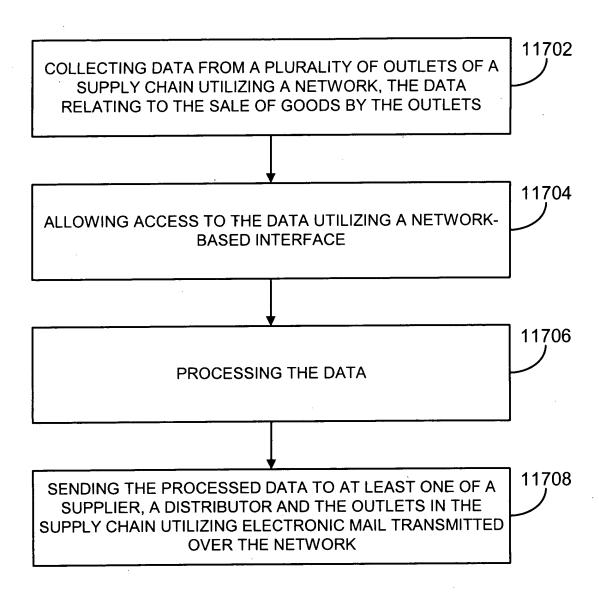


FIG. 117

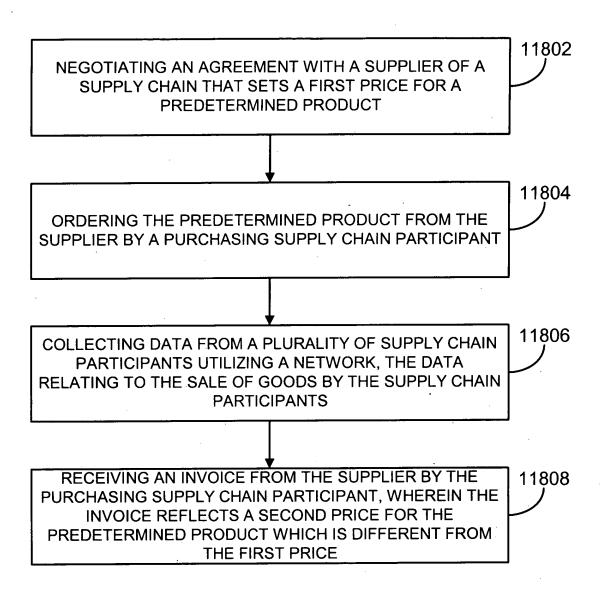


FIG. 118

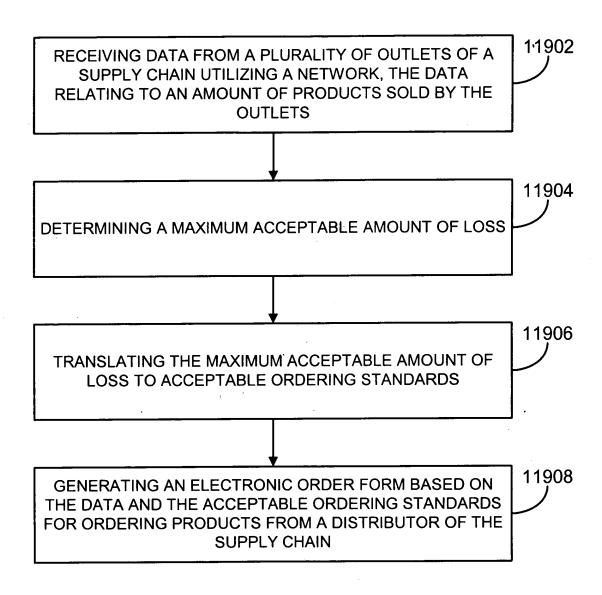


FIG. 119

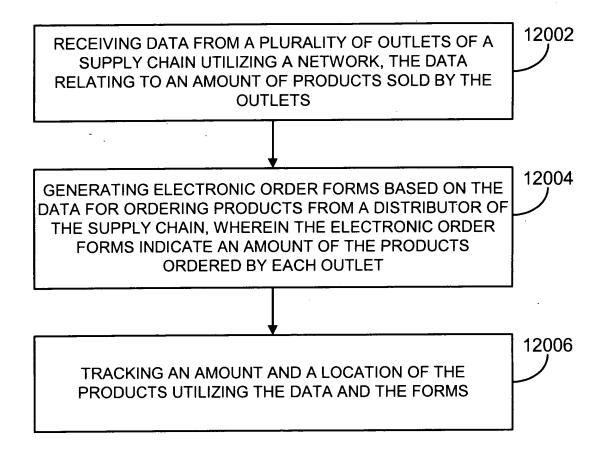


FIG. 120

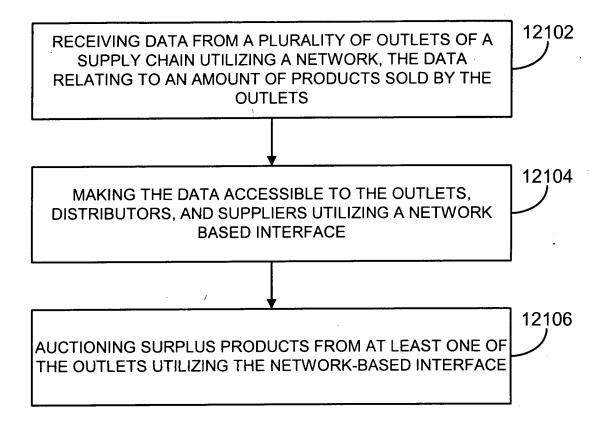


FIG. 121

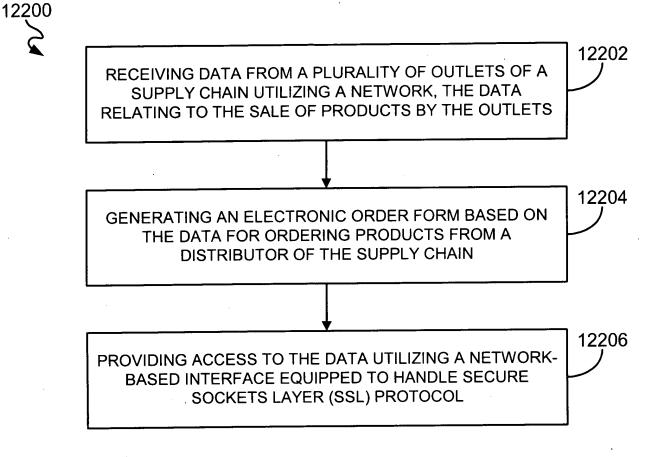


FIG. 122

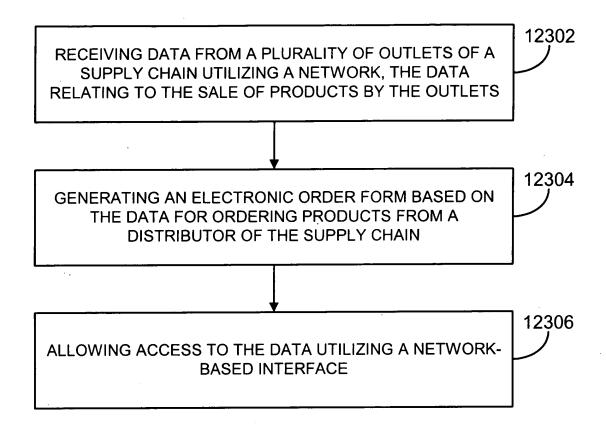


FIG. 123

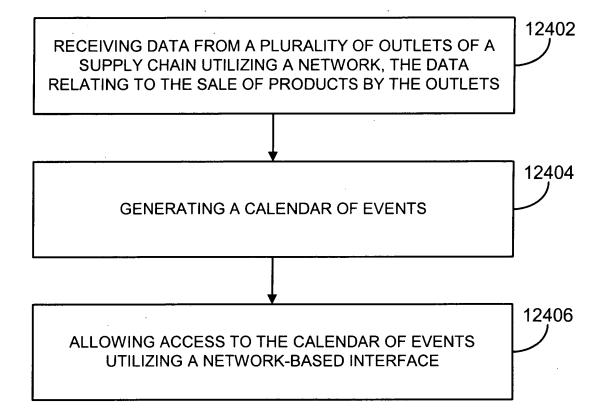


FIG. 124

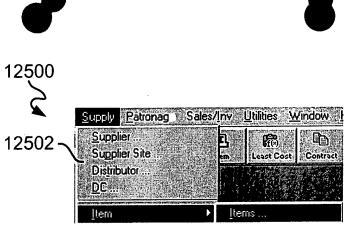


FIG. 125

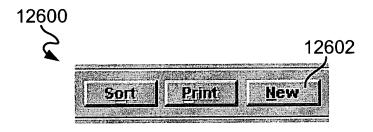


FIG. 126

				12	2702
		Code (Strong Page			CARDEARD
33. 3		Statue	Code	Active	
- 1	1. 14 图	1.0	Marata and		1
	201			Status Code:	Status Code: Active

FIG. 127

12800 N

Landed Cost by Distribution Center

Item	Inv FOB	Freight	Landed	Landed Routing
Bag - Medium	4.85			3 T.L
Bag - Large	6.7			3 T.L
Biscuits - Frozen	12.33			13.48 TL
Brush - Pot, Long Handle	40.2			2 TL
Brush - Pot, Short Handle	24			9 TL
Carton - Breakfast	16.59	1.1		9 RDC
Carton - Large Fry	29.91	0.81		30.72 RDC
Carton - Medium Fry	18.92		•	19.65 TLMIN

FIG. 128

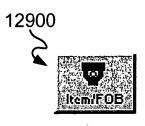


FIG. 129

	kem No:		Supplier Item Desc:
	Tie Chy:	⊙Yes ONo	Current:
	High Qty:	5000	tterns per Case:
	Cases Per Pallet:	5M 000	Innerpack Contents:
	Stacking Allowed:		ttem Size:
	Universal Product Code:		Case Length:
1350	Cases Per Truckload:		Case Width:
39.00	Net Weight:		Case Depth:
39.00	Gross Weight:	INCHE(S)	Case Dimension UM:
POUND(S)	Weight U/M:	0.95 CUBIC FEET	Item Cube:
F12402564	BarCode:		ttem Shelf Life:

FIG. 130



FIG. 131

Site Informat	tion) , 🖂 🦠	Site Id: 16	FOBSt	nipping Point
<u>Name:</u>	AMERISERVI	E-FARMINGDALE, NY	Railroad I	larne:
Status:	Active	Image: Control of the	Rail Sidin	gs: 🗀

FIG. 132

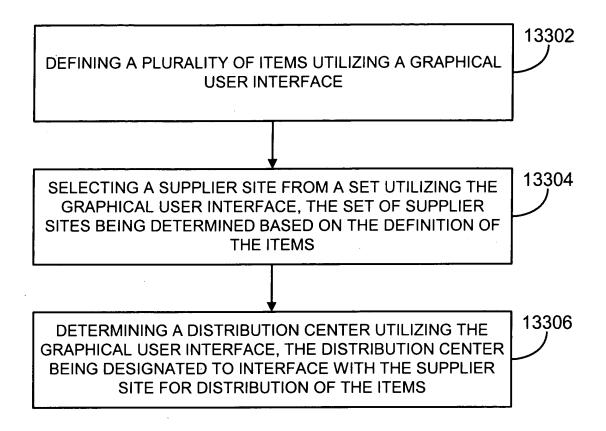


FIG. 133

Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/11/96 End:	9/1/96 Final: [
Override Rules: CYes O No. Apply By: Cell	

FIG. 134

13500

DC DC	Supplier FOB Point
	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900	0.8400	35,2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	∦ LB ∴	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137









FIG. 138

•	Min Ordr	UM	Slip	Deliv.
Tradition as	1	TRUCKLOAD(S	Pallet	
	1	TRUCKLOAD(S)	Pallet	

FIG. 139

Carrier	Stated Vol
Truck	83,600
Truck	215,040

FIG. 140

14200 Notif

FIG. 142

14100

<u>O</u> ptions	<u>W</u> indow	<u>H</u> elp
<u>V</u> erily Contra	ct <u>L</u> ink	
<u>M</u> atrix	Status	
	Votificatio Votificatio	n - Standard n - DC's
Difference of the control of	er <u>C</u> onfirm	est sugar

FIG. 141

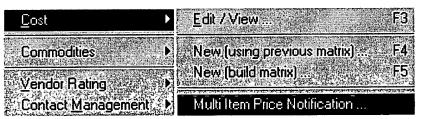


FIG. 143

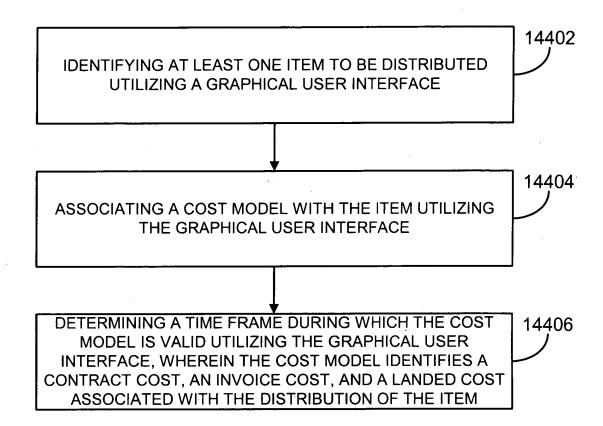


FIG. 144

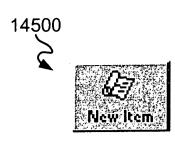


FIG. 145



FIG. 146

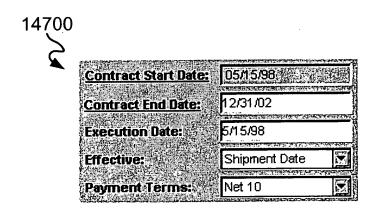


FIG. 147

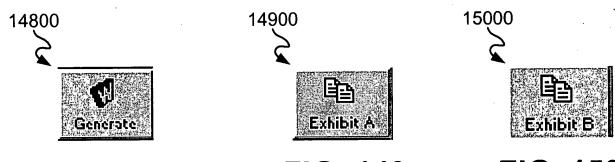


FIG. 148 FIG. 149

FIG. 150





Select the End Dates to Use on	the Exhibit
	Cost Matrix Contract No End End Date End Date Date
BEEF 77%	C)8/1/98 € 2/24/08 C)No Date
BEEF-WHOPPER 4.0 OZ	C/8/1/98 € 2/24/08 CNô Date
BEEF-WHOPPER JR 28 07	C)8/1/98 € 2/24/08 C)No Date

FIG. 151

<u>O</u> ptions	<u>W</u> indow	<u>H</u> elp
New <u>I</u> I <u>D</u> elete		
Éxhibit	<u>A</u>	
Exhibit Exhibit		
HILF KINDSCHALL	cement Ex	hibit B

FIG. 152

15300 ح



FIG. 153

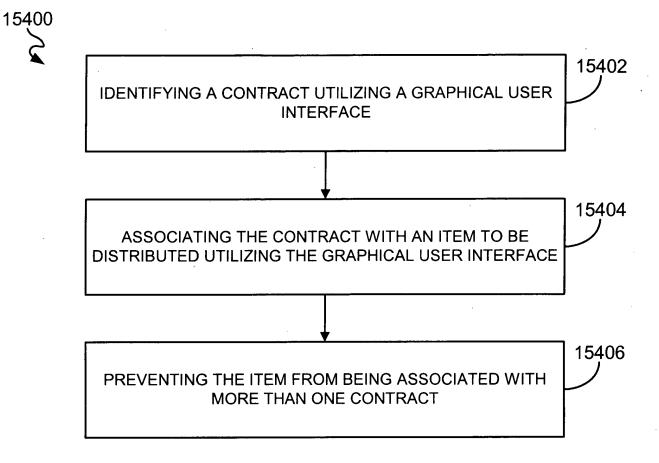


FIG. 154

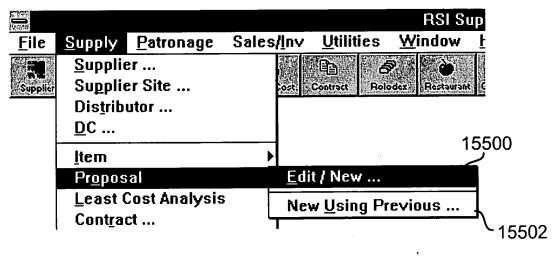


FIG. 155

P	roposal - Foam Hot Cu	ps & Polystyrer	ne Lids	
Main Info Items Sur	ppliers DCs FOB Price	DC/Rest Usa	ge Templates	View Bid
Proposal Information				
Proposal ID: 10	21/11/2	Pro	posal Due Date: :	D6M2/97
Proposal Name: Fo	am Hot Cups & Polystyrene Li	ds Cont	ract Begin Date:	07/01/97
Buyer Name: De	ennis Clabby	⊡ Co	ntract End Date:	06/30/98
Actions				
The second of th	Description:	此情趣的		Selection 1
.1 05/28/97 Sent th	nis bid to Dart and also sent a	request for informati	on to WinCup.	
		(1.1 p. 65 17.1)		

FIG. 156

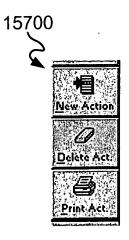


FIG. 157

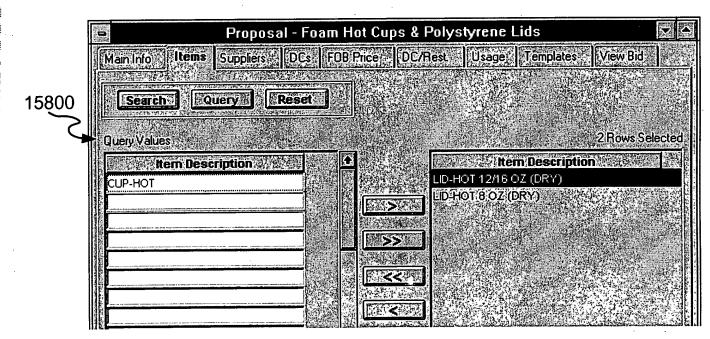


FIG. 158

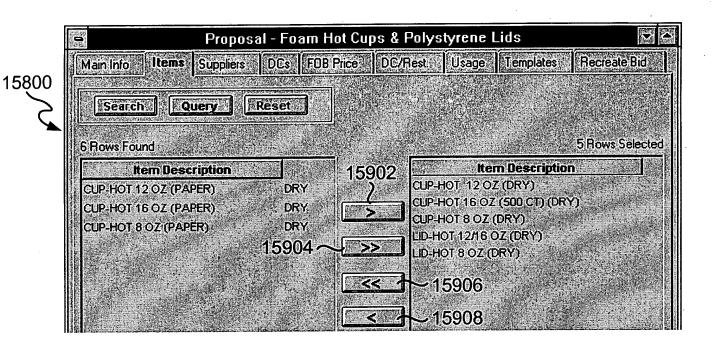


FIG. 159

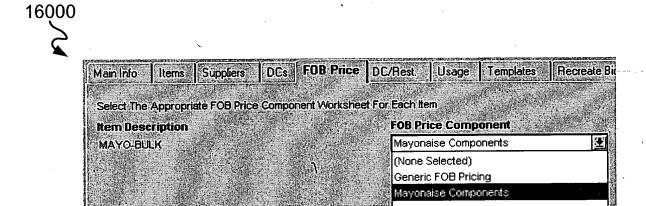


FIG. 160



lte	m.	Growth %	Gross Wgt.	ltem Cube	Contract Perio	d
CHICKEN-BK BROILER		5.00%	322	1.26	09/01/97 to 12/3	1/97
CHICKEN-PATTY		7.00%	37.00	1.09	是自己的影	
CHICKEN-TENDERS		0.00%	25.00	1.06		
Distribution	Previous Pro	jected C	ovg. Avg.	# DC/Item	Projected	
Center	Case Usage Res	t. Count F	actor RM	Growth	, Unit Usage	
POST-ALBUQUERQ	57.6	30 //9	9.34% 6	03 5.00%	755	
POST-DENVER	833	39 9	9.05% 6.	68 5.00%	1,083	
POST-SALT LAKE	116	- 230 0	0.00% 5	46 5.00%	37	

FIG. 161

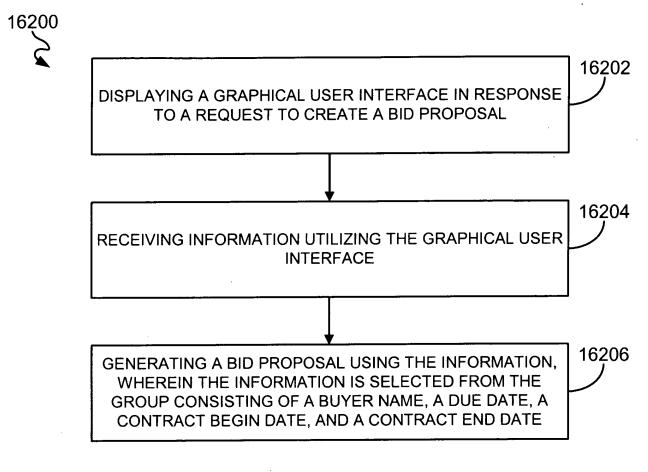


FIG. 162



FIG. 163

S	upply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter	30		$\mathbf{Y}^{(i)}$
General Terms and Conditions		7	$\sim N$
Usage Estimates			N
Supplier Facility Worksheets			N/
Item Information Worksheets 2.2			N. V
Sample Supply Agreement			
BK Specification Request		2 4 1	$P_{\theta}N^{\frac{1}{2}}P_{\theta}$
FOB Price Component			
Truckload Freight Worksheet.			N_{i}
LTL Freight W rksheet		Sant, Mr.	AL NEW YORK

FIG. 164

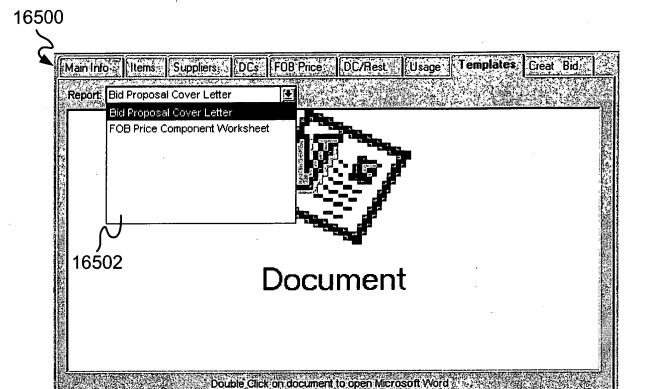


FIG. 165

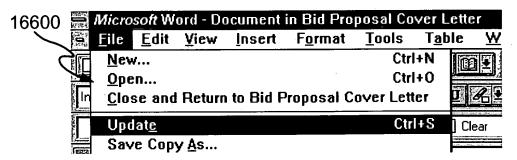


FIG. 166



in Info Atems Suppliers DCs	FOB Price	DC/Rest: Usage Templates Cr at B	lic
		Bid Proposal Sent 🔲	
Rid Propos	al JAfil Include C	necked Documents	
- General -		Cost	
Bid Proposal Cover Letter	×	FOB Price Component Worksheet	
General Terms & Conditions	X	Truckload Freight Worksheet	
Usage Estimates	X	LTL Freight Worksheet	
Supplier Facility Worksheet	X	Blank Sheets	13 13
Item Information Worksheet	X	Supplier Facility Worksheet X	
Sample Supply Agreement	X	Item Information Worksheet	
BK Specification Request	X	FOB Price Component Worksheet	
TI E		Truckload Freight Worksheet	W
LTL Freight Worksheet will be p by system if necessary	rineu	LTL Freight Worksheet	

FIG. 167

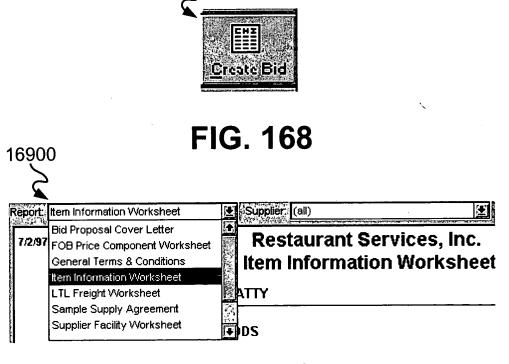


FIG. 169

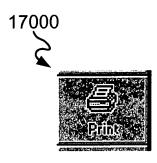


FIG. 170

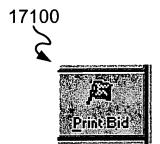


FIG. 171

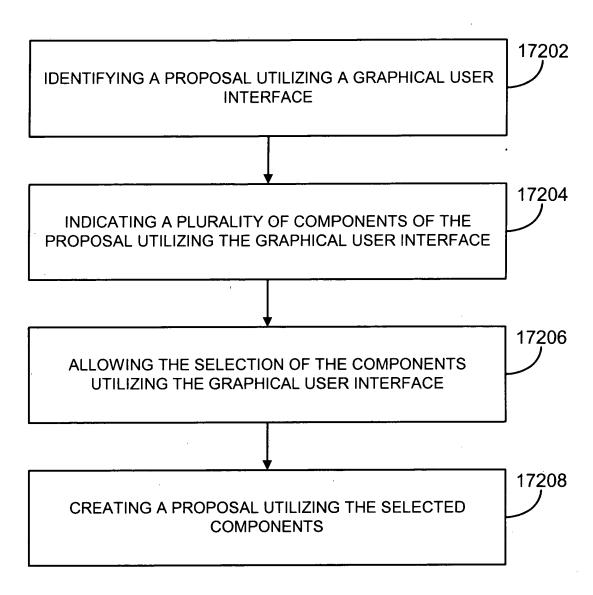


FIG. 172

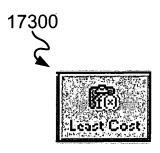


FIG. 173

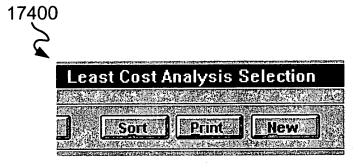


FIG. 174

Supply Patronage Sales	s/ <u>I</u> nv	/ <u>U</u> tiliti	es W	indow.	Help.	
Supplier		1	ð	à	<u>6</u>	•
Supplier Site	Post	Contract	Rolodex	Restaurant	Owner/Org.	Member
Distributor DC						
Item						
<u>rem</u> Proposal				55 X 63		
Least Cost Analysis	E	dit / View	/		Ctrl+Sh	ift+Z
Contract	٥N	ew (Usin	ig Prev	ous)		

FIG. 175

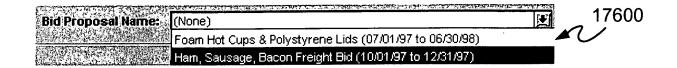


FIG. 176

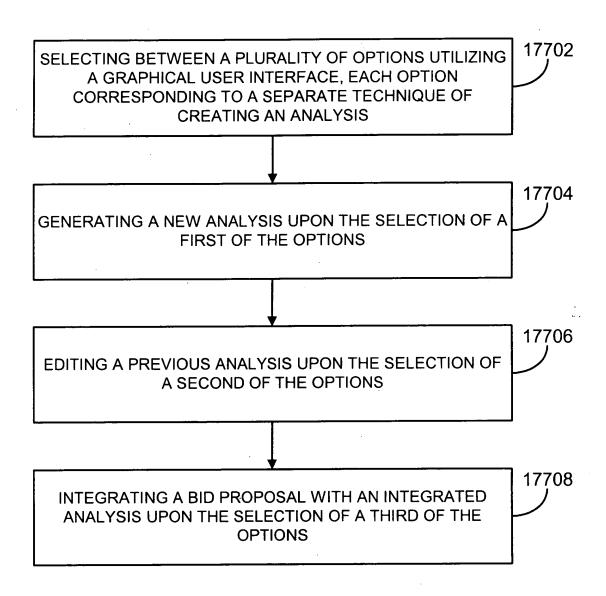


FIG. 177

Analysis Name:	Hash Brown Actual
Analysis ID:	1036
Buyer:	Dennis Clabby
Period of Agreement:	1 0/1/97 THRU 9/30/98
Unit Of Measure:	CASE(S)

FIG. 178

Version (1) of (9)	***************************************
What is the max # of FOB points to allocate to each DC ?	One FOB
What is pricing method for this version?	FOB + Freigl <mark>▼</mark>
What is the RSI invoice FOB Upcharge (Downcharge) ?	0.0000
Override RDC Truckload Validation?	No 🗷
Solution Strategy: Standard Last Revision:	9/15/97/1:04 PM +

FIG. 179

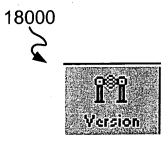


FIG. 180

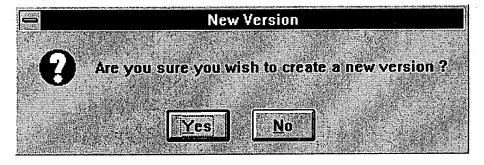


FIG. 181

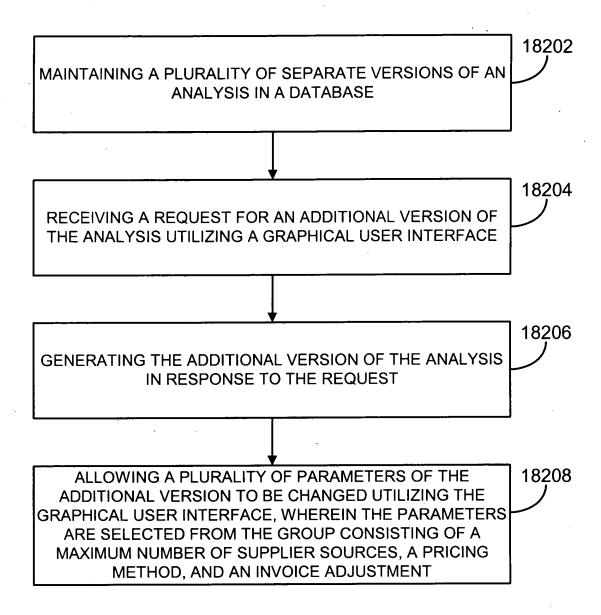


FIG. 182

Search Query Reset							
Query Values						7 Rows	Selected
Supplier FOB	.		DOPACO-DO		er FOB		
DOP			DOPACO-KIN	ISTON, NO	range (SA		
		<u>> 1</u>	DOPACO-ST			CEC-VI	
		\$ \$\$	DOPACO-STO IMPERIAL: BO			a distribution	
		1830	2	MENANCH C		- 11- 27-11-11	المتخداعية

FIG. 183

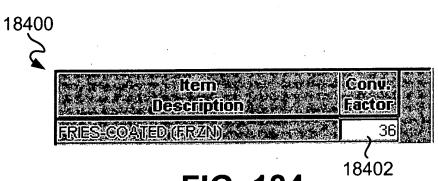


FIG. 184

M

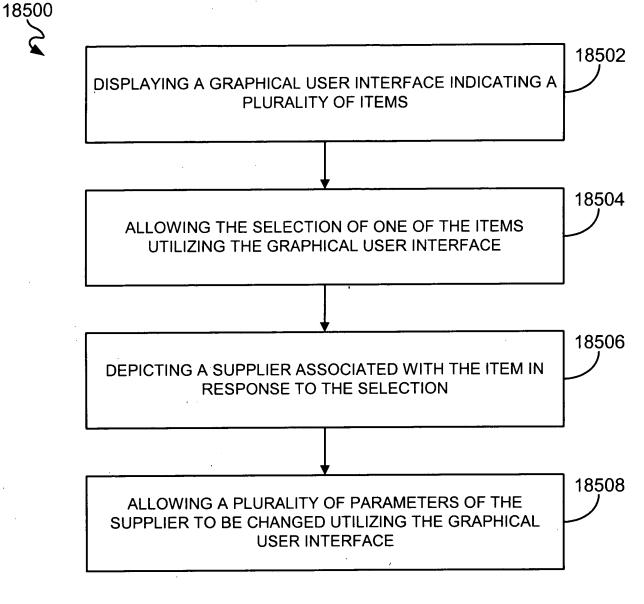


FIG. 185

Item Descript	ion	Supplier FOB		1
CUP-COLD 16 OZ		DOPACO-DOWNINGTOWN, PA		
CUP-COLD 22 OZ	and the second s	DOPACO-DOWNINGTOWN, PA		
CUP-COLD 32 OZ		DOPACO-DOWNINGTOWN, PA	1121	9
Supplier Item Desc: 1	6 OZ COLD CUP	item No:	CP2942	14.
Items per Case:		Tie Qty:	5	l.
Innerpack Contents:	200	High Qty:	5	
tem Size:		Cases Per Pallet:	The second secon	
tem Shelf Life:	***	Stacking Allowed:	Yes O No	d Har
Case Length: 2	2.125	Mandatory Case Cube:	3.43 CUBIC FEET)
Case Width:		Cases Per Truckload:	769	
Case Depth:	7.75	Gross Weight:	29.28 POUND(S)	$\mathbb{F}_{\mathbb{R}^n}$
Case U/M IN	ICHE(S)	Net Weight:	27.28 POUND(S)	

FIG. 186

18700 2.0 Update

FIG. 187

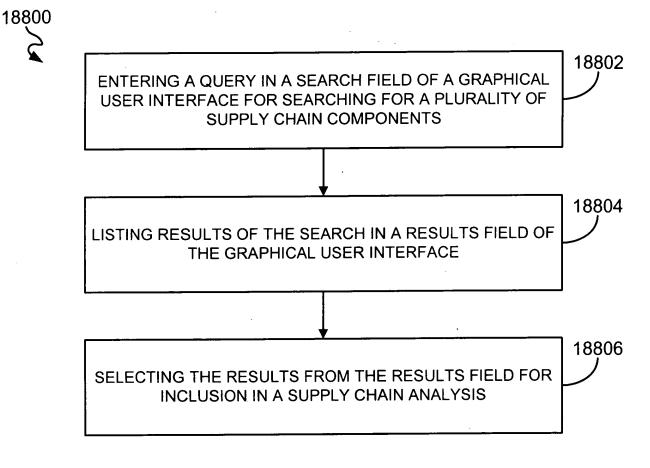


FIG. 188



Supplier	Terms 🚉 SLF	PLT	Minimum	Maximum	Include		•
CAVENDISH FARMS	₽ Palle	et 🖭			Yes	No .	
J.R. SIMPLOT COMPANY	Pall	at [4]			② Yes 〇	No 🌯	
LAMB-WESTON, INC.	🖾 Palle	at 🔼	200,000,000		🔘 Yes 🔘	No	
A CONTRACTOR OF THE PROPERTY O	en en reconsciul	1 1,5			9-32% ALBERTA	र्दात रेखा	₹) , #*•
Supplier FO	B	22//	Minimum	Maximum.	::::Include	4.56	
LAMB-WESTON INC. PASCO WA		Y	90,000,000	110,000,000	① Yes ①	No	
LAMB-WESTON, INC FRICHLAND		3.	0		(e) Yes (No₹	
LAMB-WESTON, INC. AMERICAN		2000年	90,000,000	110,000,000	Yes ()	No 🤙	

FIG. 189

Supplier T	erms 💉 SLP/P	ĽT,	(Minimum)	Maximum	include 🚜 🖟
MCCAIN FOODS	🚨 Pallet	Q		· · · · · · · · · · · · · · · · · · ·	🔘 Yes 🔘 No
NESTLE FOOD COMPANY	№ Pallet	U	·		● Yes ○ No
ORE-IDA/FOODS	Æ Pallet	Z.	225,000,000		(i) Yes (i) No
					19
Supplier FOB	Parker Cons		Minimum	Maximum	include
MCCAIN FOODS, LTD.: PRINCE EDVA	ARD ISLAND	1807	18,000,000	30,000,000	O Yes (i) No
MCCAIN FOODS LTD PORTAGE LE	PRAIRIE	20	45,000,000	50,000,000	OYes ONO
MCCAIN FOODS, INC-OTHELLO, W	ATO: Free States	Sili	27,000,000	132,000,000	● Yes ○ No

FIG. 190

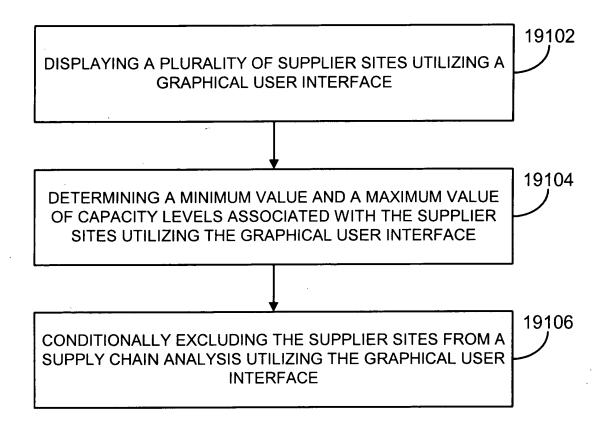


FIG. 191

Supplier A	#	¥V.	olum	e×		W.							(0)		1
HUDSON INDUSTRIES	0														1
INTERNATIONAL DIVERSEFOODS	10 %	際	XII.		1.4		50				ă.	7			
SUPERIOR COFFEE & FOODS	0	6										1			F
	11.47		194 - 1 194 - 1	30 cm	77".4	12,23		7.04		7 70		40		77 3	
Supplier, FOB 44		101	Item				Ca	nt I	OB	#	Va	lun	ne		
HUDSON INDUSTRIES TROY AL MA	YO-E	JULK	10.00	KIT.	18.12	X:		8.4	200	0	<i>F</i> **	4	14		
HUDSON INDUSTRIES-TROY AL SAI	JCE-	BÜLK	-TAR	TAR	(%)	5 2		9.2	300	Ö	製物		4.45		

FIG. 192



Supplier	1.745 # XV	olume/		(2) A	(3) j	17.2
SSI FOOD SERVICES	W 00 00	和独特别。我	123000000000000000000000000000000000000		会和 -33	3
TEXAS AMERICAN FOOD SERVICE	,0					E**
WHITEFORD FOODS	9.000					
The state of the s	range of the second	2.2.5 May 2.76 5 N.74		6. v. 10 ⁻² 5.4°		A CASA
Supplier FOB	X 68 X 51 Y	tem 🛴 🗀 .	Cont FO	B # Vo	lume	400
TEXAS AMERICAN FOOD SERVICE-TX	BEEF _ 77%	30000000000000000000000000000000000000	1.002	6 0 0	XXXX	
TEXAS AMERICAN FOOD SERVICE TX	BEEF - 77%		1.001	6 1 2,0	000,000	
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%		1.001	0 2 2,5	000,80	

FIG. 193

Supplier	#	Volume	影像			
VENTURA FOODS	大0 大人 10 大	A Section	4.7			
VENTURA FOODS	1	100,000	<u>]</u>			
A CONTRACTOR OF THE CONTRACTOR		re established	VIOLENCE.			TAX STORY
Supplier FOB		::: Item :-		Cont FOB	# Volume	lik vi
VENTURA FOODS CHAMBERSBURG	PA MAYO B	ULK .	自然新門	8.9400	0 4.4	
VENTURA FOODS-CHAMBERSBURG	PA MAYO-B	JLK		8.8400	1	
VENTURA FOODS CHAMBERSBURG	PA SAUCE-E	UĽK TARTA	R 🐪 🟸	9.5100	0 34 /34	
VENTURA FOODS-CHAMBERSBURG	PA SAUCE-E	JULK-TARTA	River,	9.4100	1 364347	
VENTURA FOODS-CITY/OF/INDUSTR	Y MAYO-B	ULK 🧢 🔭	NE SEE	9.1200	(0 (M) (5%)	
VENTURA FOODS CITY OF INDUSTR	Y MAYO B	ULK	2001年第	9.0200	1 10 10 10 10 10	
VENTURA FOODS-CITY OF INDUSTR	The second secon	BULK-TARTA	RXW	9.5800	0	
VENTURA FOODS-CITY OF INDÚSTR	Y SAUCE-E	ULK TARTA	R A	9.4800	1 45524	The s

FIG. 194





tt m De cripti n	i mkshing	Supplier FOB	14 March 1988	•
FRIES-COATED	CAVENDISH-PRI	NCE EDWARD		
FRIES-COATED	J.R. SIMPLOT CO		THE STORY AND ADDRESS OF THE STORY OF THE ST	
FRIES-COATED	LAMB-WESTON	INC PASCO, V	VA	Ŧ
Distribution Center				
AMERISERVE OMAHA NE	0.3750	35 O 35 V		
AMERISERVE-PLYMOUTH MN	0.3850	(4) (0) (4)		3
AMERISERVE-WALIKESHA	0.3670	S40 0 0	<u>o</u>	
FLEMING FOODS-KAPOLEI	0.4725	4.0	0	
KING PROVISION-ATLANTA	0.3950	30.00	0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	

FIG. 195

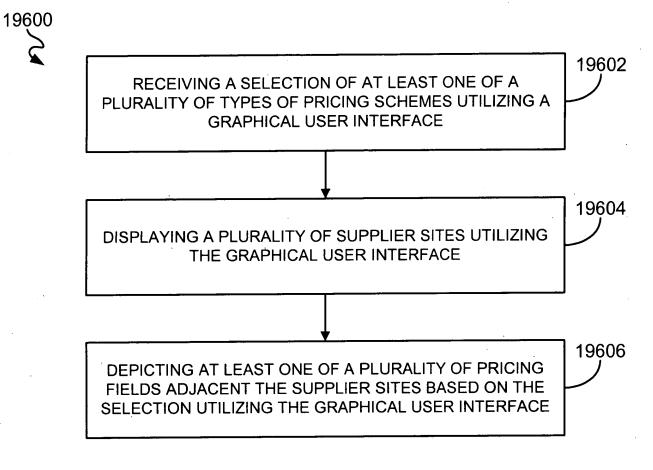


FIG. 196

Distribution Current Restaurant Projected Avg. Center Rest. Count Growth % Rest: Count MERISERVE POST-AL BUQUERQUE 27 5.00%	Center Rest. Count Growth Rest. Count	1 oral Rest. 0	Frowth Amount 4	ge Period 🗼 7 to 08/31/98		
MERISERVE POST-AL BUQUERQUE > 27 - 5.00% 5.00% 28	MERISERVE/POST-ALBUQUERQUE 27 5.00% 28 MERISERVE/POST-DENVER 35 5.00% 37		the company of the second of t	The second secon	A PART OF THE PART	A STATE OF THE STA
	11 THE PARTY OF TH		OST-ALBUQUERQÚÉ	 27	5.00%	secommon production

FIG. 197

	item		Item	Growth	% U	sage Period	
CHICKEN-PATTY				-	00.00		
in all a second							1
Distribution		Projected					33.7
Center		Rest. Count		RM	Growth	Usage	
and the many part of the property of the start that the start of the s				E SHOW OF A LATE	1 1 1 1 1 1 1 1 1	49.205	ES 18/13/19 2 1
AMER-OMAMA	44,035	SERVICE THE PARTY OF THE PARTY	98.49%	The state of the s	4.00%	43,203	
AMER-OMAMA AMER-PLYMOUTH	44,035 37,141	SERVICE THE PARTY OF THE PARTY	98.49%	Marie Commence		40,823	

FIG. 198

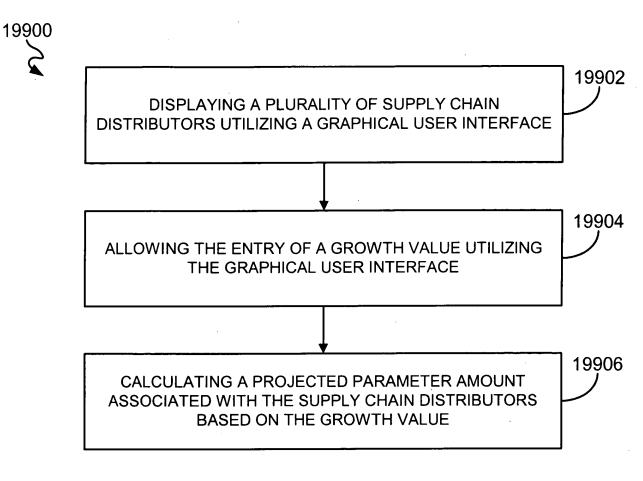


FIG. 199



Supplier FOB	Ac	ldress 💮 💮	
CAVENDISH FARMS	Dieppe	NB	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, O		//∴OR:	99999
LAMB-WESTON, INC -AMERICAN FALLS	ID American Falls	(A) (A) (D)	83211
Distribution Center	Lane Restriction	Hon	or TL Rate
AMERISERVE/POST-ALBUQUERQUE	O Solver O Required ()	Excluded	
AMERISERVE/POST-DENVER	Solver (Required ()	Excluded 🤃 🖫	
AMERISERVE/POST-SALT LAKE UT	Solver Required 📵	ten (1) 10 10 10 10 10 10 10 10 10 10 10 10 10	
AMERISERVE-OMAHA: NE	OSolver ORequired (19)	Excluded 📈	
AMERISERVE:PLYMOUTH, MN	OSolver ORequired O	Excluded 🔠	<u>J</u>

FIG. 200

20002

20100

Supplier FOB	Addr	e 8 8	
CAVENDISH FARMS	pieppe	NB 5	E1A6X4
	lermiston	OR	99899
LAMBLAVESTON, INC. AMERICAN FALLS ID	merican Falls) D	83211
Distribution Center	Lane Restric	tion	4
AMERISERVE POST-ALBUQUERQUE	O Solver Requir	ed (C) Exclud	
AMERISERVE/POST DENVER	Solver Requirement	ed () Exclud	ledi .

FIG. 201

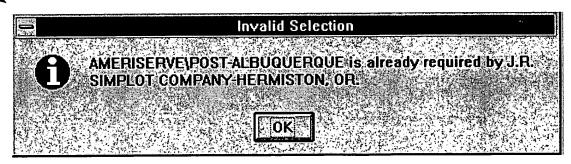


FIG. 202

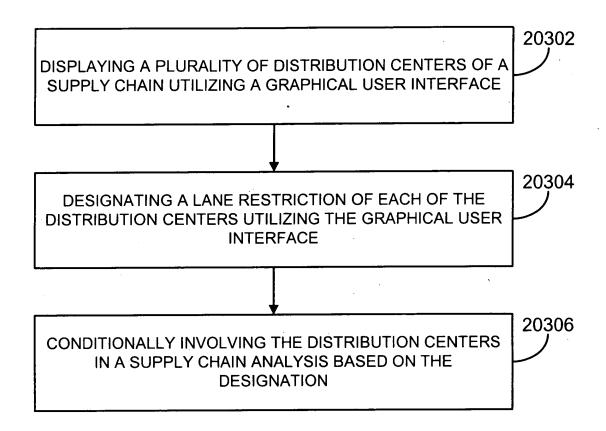


FIG. 203



Supplier FOB	CERT CERTIFICA	Address	
CAVENDISH FARMS	Dieppe (2.54.4)	NB°	: E1A6X4 : -
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99939
LAMB-WESTON, INC. AMERICAN FALLS ID.	American Falls	ID.	83211
	over the control of t	en e	Constitution Constitution
Distribution Center	Truckload :: Lane Freight : Distance		
AMERISERVE POST-ALBÜQÜER QÜE	1,617		
AMERISERVE/POST-DENVER	1,277		
AMERISERVEYPOST-SALT LAKE,UT	691		

FIG. 204

Supplier FOB			Addre	88	
O.K. FOODS-FORT SMITH AR	I	Fort Smith		AR	72904
TYSON FOODS-GREEN FORRES TYSON FOODS-RUSSELVILLE A		Green Forest Russelville		AR AR	72638 72801
Distribution . Weight Center	LTL: 0 to 1 Minimum LB	,000 1,001 to S		10,001 to / 20,000 LBS	20,000 LB S
PS-ATLANTA	A CONTRACT OF THE PROPERTY OF			1.10	
SEBURLINGTON 15,000	400.00			1.20	

FIG. 205

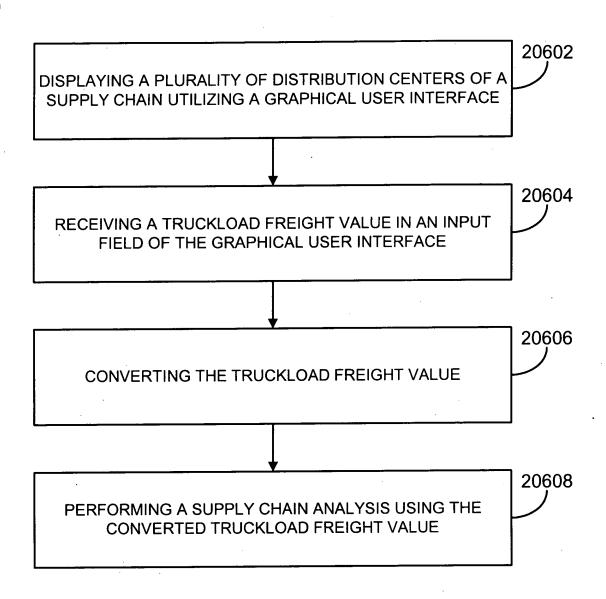


FIG. 206

Analysis Region	Force FOB
MCCABE-PORTLAND/RN/V-ANCHORAGE	Yes (i) No
Distribution Center Name	Site Role
MCCABE QUALITY FOODS-PORTLAND	Corporate & FOB Point
RESTAURANTS NV-ANCHORAGE	Corporate & FOB Point

FIG. 207

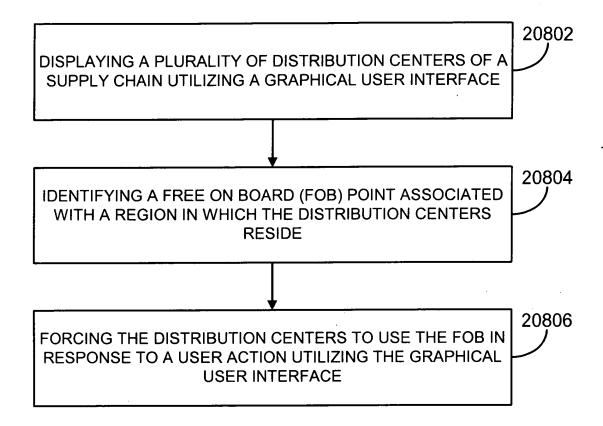


FIG. 208

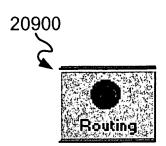


FIG. 209

Report Selection Report Type		Report Name:	
Optimal Product Routing		Freight Information Provided	₹
	3504 BV	Freight Information Provided	•
Report Parameters		LTL Routing Grid By Lane	
Supplier (All)		Routing Results By Lane	
Supplier/FOB (All)		Routing Results By Lane, Item	
Distribution Center: (All)		Routing Results w/RDC.Breakout By Lane	
TO AN TOWN	47300-14	Routing Results w/RDC Breakout By Lane, Item	- F
	10 P.	TL Freight Variance Analysis	闹
<u> </u>	/ersion		النشل

FIG. 210

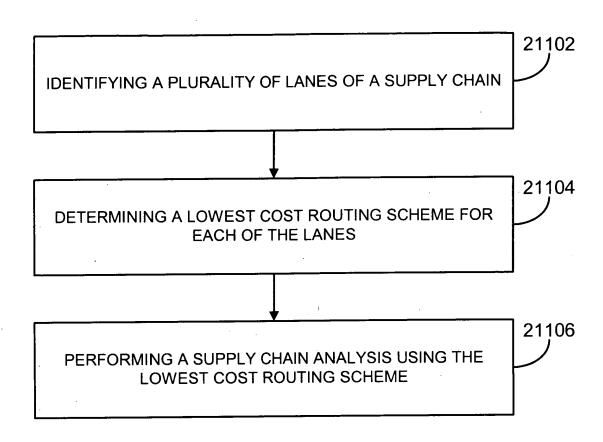


FIG. 211

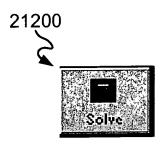


FIG. 212

3	2130)2	
	Report Selection Report Type:	Report Name:	
	Awarded Volume	Awarded Volume by Itèm - Detail	
	Awvarded Volume		and the second
	Comparison Reports	2006年1月1日 - 1815年1月1日 - 1815年1日 - 1815年1	Teal.
ě	Cost Matrix Preview		
Į.	Optimal Product Routing		
	Tab Reports		1
23	86.		

FIG. 213







21400 Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight

Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

Invoice FOB Detail Comparison (with conversion)

Invoice FOB Savings Comparison (no conversion)

Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600



Report Type:	ReportMainer
Comparison Reports	Assigned Volume Percentages (no conversion)
Samuel and the second s	

FIG. 216

21700

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no lconversion)

FIG. 217



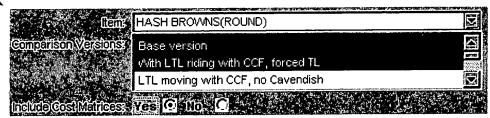


FIG. 218

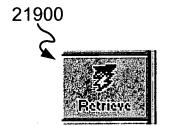


FIG. 219

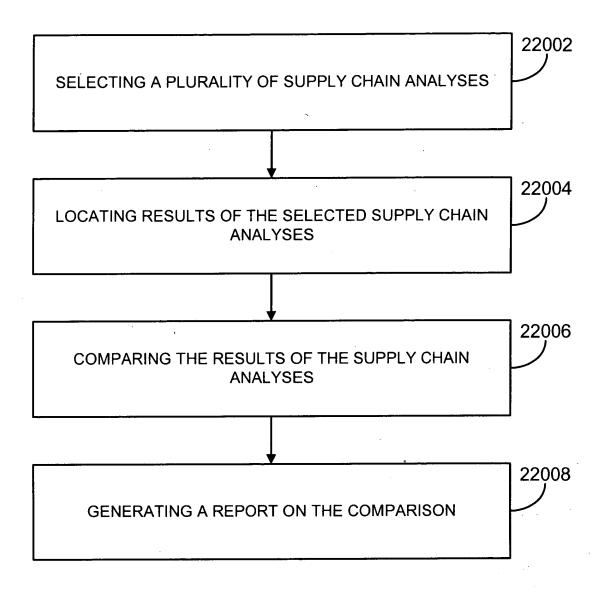


FIG. 220

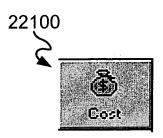


FIG. 221

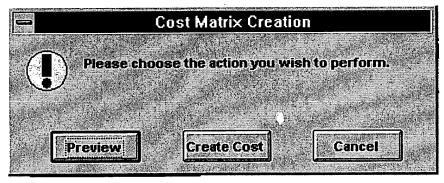


FIG. 222

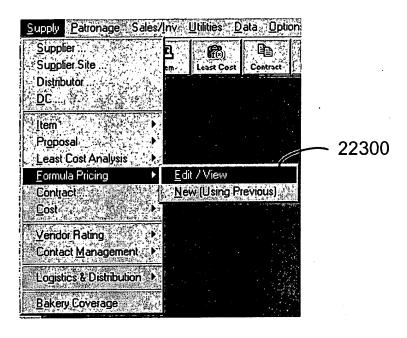


FIG. 223

Formula Pricing - BEEF - 77% - 0	706798		ال
General Info Pricing : Freight For	nulas Bi	ock Cost Adjustments	

		TO THE PARTY OF TH	7
Pricing ID:	4		ha
Description:	Beef Pricin	Q 04/06/01	13
	a year		####
ttem:	BEEF - 779		
Raw Material Pricing Date:	04/06/01	From: 03/23/01 To: 04/03/01	
	THE SALES		روس درسو
Cost Matrix Begin Date:	03/15/01	End Date: 03/28/01	
	0.0000		
FOB Adjustment Amount:	0.0000		T.
	194	。此一次都是影響的大大學生,但是一個大學的學術學	
			8
			.,
	14- 14 P. W		
	مرواه المراجية		. 67

FIG. 224





Date	FRSH DOM 58% TRIM	FRSH DOM 65% TRIM	FRSH DOM 73% TRIM	FRSH DOM 75% TRIM	FRSH DOM 80% LEAN		FRSH DOM 98% LEAN BL	FRSH DOM 90% LEAN	FRSH DOM 90% LEAN YW	FRZN DOM 90% LEAN BL	IMP AUS 90% LEAN	Lean Fine Tx Beef
8/23/98	0.8800	0.9100	0.9052	0.9300	0.9318	0.9900	0.9900	0.9950	1.0000	0.9500	0.9500	0.790
3/24/98	0.8800	0.9100	0.9149	0.9400	0.9224	0.9800	1.0000	1.0500	1,1000	0.9400	0.9600	0.840
3/25/98	0.8800	0.9150	0.8857	0.9100	0.9224	0.9800	1.1000	1,1500	1.2000	0.9500	0.9300	0.920
3/26/98	0.8850	0.9155	0.8945	0.9190	0.9275	0.9855	1.2000	1.2500	1.3000	0.9600		1.000
3/27/98	0.8900	0.9200	0.9344	0.9600	0.9275	0.9855	1.0000	1.0500	1.1000	0.9550		# 0.840
3/30/98	0.8800	0.9300	0.9441	0.9700	0.9318	0.9900	0.9995	0.9998	1.0000			0.799
3/31/98	0.8860	0.9160	0.9539	0.9800	0.9412	1.0000	1.1000	1.1250	1,1500	0.9550	0.9870	0.900
04/01/98	0.8700	0.9200	0.9393	0.9650	0.9224	0.9800	1.2000	4.5	1.2600		0.9630	0.984
14/02/98	0.8500	0.9400	0.9490	0.9750	0.9318	0.9900	1.0000	1.0250	1.0500		0.9870	Constant Constant
04/03/98	0.8515	0.9700	0.9539	0.9800	0.9412	1.0000	The second second second second	repetition 7	1.0500	water and the second	0.9870	0,860
	0.8753	0.9247	0.9275	0.9529	0.9300	0.9881	1.0690	1.0950	1 1210	0.9572	0.9659	0.878

FIG. 225

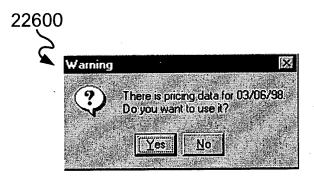


FIG. 226

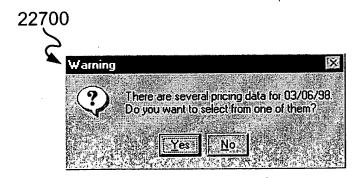


FIG. 227



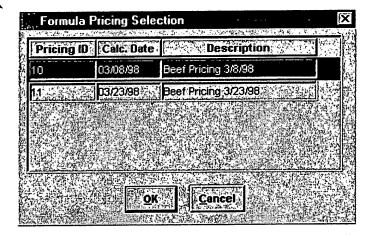


FIG. 228

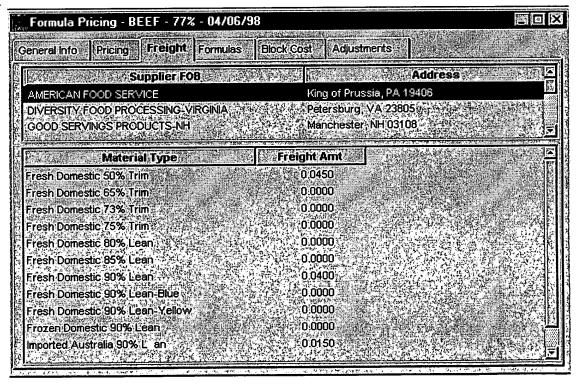


FIG. 229



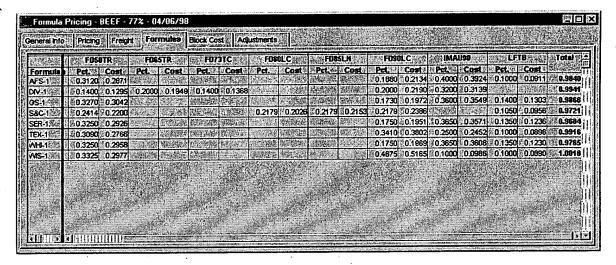


FIG. 230

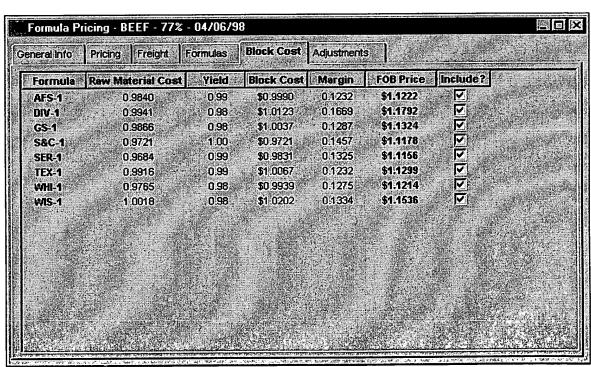


FIG. 231



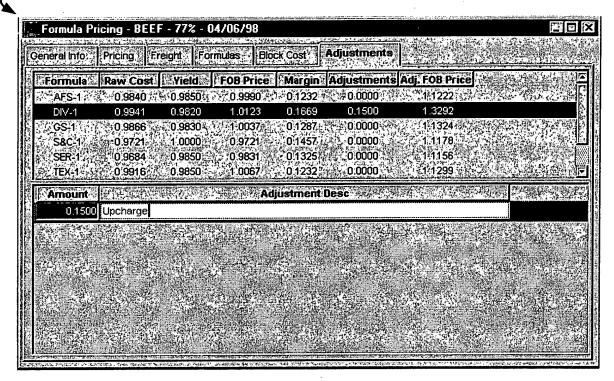


FIG. 232

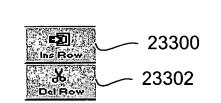


FIG. 233

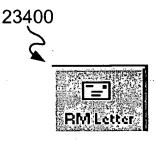


FIG. 234





: Formula	BOX					
Formula ID	Facility	Descri	Description			
5	AMERICAN FOOD SERVICE	American Food Se	rvice Formula A	AFS-1		
7	DIVERSITY FOOD PROCESSING - VIRGIN		DIV-1	H		
)	GOOD SERVINGS PRODUCTS - NH	Good Servings For	mula 1	GS-1		
Number of Ro	ows:14	$\gamma_{ij}=1$				
62573364	Material Type	17. R. 75. W.	Begin Date	Percentage:		
Fresh Domes	tic 50% Trim	10/03/1997	31.2000%			
Fresh Domes	tic 73% Trim	10/01/1996	20.0000%			
Fresh Domes	tic 85% Lean	10/01/1997	5.0000%			
Fresh Domes	tic 90% Lean		10/01/1997	18.8000%		
					9	
Number of Ro	ws 6			100.0000%	豆	
S SEE WES		APART TRANSPORT	14.57 M C 22.58	<u> 1</u>		

FIG. 235

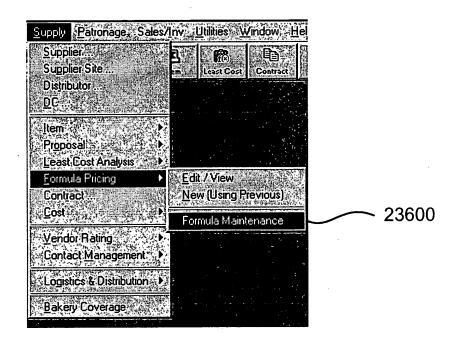


FIG. 236